

ADAMS COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 92,915,453	GENERAL GOVERNMENT	\$ 26,526,193
General Property	61,196,091	JUDICIAL	\$ 6,825,022
Specific Ownership	9,097,587	TOTAL PUBLIC SAFETY	\$ 33,942,992
General Sales and Use	22,621,775	Law Enforcement and Jail	32,160,923
Franchise	0	Fire	0
Employment Occupation	0	Other	1,782,069
Other	0	TOTAL PUBLIC WORKS	\$ 7,855,245
LICENSES and PERMITS	\$ 1,748,432	Roads and Highways	7,684,377
INTERGOVERNMENTAL REVENUE	\$ 85,136,439	Solid Waste Services	170,868
TOTAL FEDERAL	6,418,421	Other	0
TOTAL STATE	78,356,500	HEALTH	\$ 2,584,765
Highway Users Tax	6,492,169	CULTURE and RECREATION	\$ 3,802,852
Cigarette Tax	363,187	SOCIAL SERVICES	\$ 75,495,941
Motor Veh. Reg. Fees	358,912	MISCELLANEOUS EXPENDITURES	\$ 2,923,095
Conservation Trust	457,861	TOTAL	
Social Services	68,274,040	OPERATING EXPENDITURES	\$ 159,956,105
Other	2,410,331	TRANSFERS to OTHER	
TOTAL OTHER UNITS	361,518	GOVERNMENTS and ENTERPRISES	\$ 200,000
CHARGES for SERVICE	\$ 14,916,222	CAPITAL OUTLAY	\$ 27,515,154
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 503,974
MISCELLANEOUS REVENUE	\$ 14,182,747	INTEREST PAYMENTS	\$ 588,819
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 208,899,293	Revenue Debt	\$ 0
		Other Debt	\$ 10,787,277

PUBLIC ENTERPRISE ACTIVITIES

Intragovernmental Services	
TOTAL REVENUE	\$ 6,834,064
Charges for Services	\$ 6,646,913
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 0
Other Revenue	\$ 187,151
Operating Expenditures	\$ 4,783,808
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 1,142,438
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 14,861,158
Current Liabilities (fund)	\$ 1,515,716

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 148,070,114
CURRENT LIABILITIES	\$ 12,527,556

AUXILIARY DATA

POPULATION	363,857
RURAL VEHICLE REGISTRATIONS	77,304
ASSESSED VALUE (000s)	\$ 2,567,403
MILL LEVY	25.273
RETAIL SALES (000s)	\$ 7,589,290
STATE SALES TAX PAID	\$ 131,031,331
LOCAL SALES TAX RATE	.700

ALAMOSA COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 4,023,952	GENERAL GOVERNMENT	\$ 2,128,540
General Property	2,204,879	JUDICIAL	\$ 180,000
Specific Ownership	359,572	TOTAL PUBLIC SAFETY	\$ 1,658,912
General Sales and Use	1,363,586	Law Enforcement and Jail	1,630,823
Franchise	0	Fire	0
Employment Occupation	0	Other	28,089
Other	95,915	TOTAL PUBLIC WORKS	\$ 917,722
LICENSES and PERMITS	\$ 61,130	Roads and Highways	768,841
INTERGOVERNMENTAL REVENUE	\$ 5,831,075	Solid Waste Services	148,881
TOTAL FEDERAL	1,531,024	Other	0
TOTAL STATE	4,277,244	HEALTH	\$ 1,319,781
Highway Users Tax	1,534,086	CULTURE and RECREATION	\$ 38,436
Cigarette Tax	7,023	SOCIAL SERVICES	\$ 2,845,376
Motor Veh. Reg. Fees	36,590	MISCELLANEOUS EXPENDITURES	\$ 57,818
Conservation Trust	60,693	TOTAL	
Social Services	2,358,034	OPERATING EXPENDITURES	\$ 9,146,585
Other	280,818	TRANSFERS to OTHER	
TOTAL OTHER UNITS	22,807	GOVERNMENTS and ENTERPRISES	\$ 157,492
CHARGES for SERVICE	\$ 559,110	CAPITAL OUTLAY	\$ 1,319,740
FINES and FORFEITS	\$ 5,537	PRINCIPAL PAYMENTS	\$ 1,705
MISCELLANEOUS REVENUE	\$ 338,237	INTEREST PAYMENTS	\$ 112
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 10,819,041	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

	San Luis Valley Regional Airport	Intragovernmental Service
TOTAL REVENUE	\$ 176,566	\$ 483,046
Charges for Services	\$ 73,888	\$ 460,223
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 96,090	\$ 0
Transfers In	\$ 0	\$ 0
Other Revenue	\$ 6,588	\$ 22,823
Operating Expenditures	\$ 134,713	\$ 473,081
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 3,952	\$ 0
Capital Outlay	\$ 253,704	\$ 0
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 103,490	\$ 0
Current Assets (fund)	\$ 190,658	\$ 9,590
Current Liabilities (fund)	\$ 21,225	\$ 67,624

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 3,691,241
CURRENT LIABILITIES	\$ 416,865

AUXILIARY DATA

POPULATION	14,966
RURAL VEHICLE REGISTRATIONS	7,275
ASSESSED VALUE (000s)	\$ 88,093
MILL LEVY	25.043
RETAIL SALES (000s)	\$ 319,009
STATE SALES TAX PAID	\$ 4,934,527
LOCAL SALES TAX RATE	2.000

ARAPAHOE COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 79,694,721	GENERAL GOVERNMENT	\$ 42,305,251
General Property	71,760,143	JUDICIAL	\$ 11,683,166
Specific Ownership	7,934,578	TOTAL PUBLIC SAFETY	\$ 33,460,084
General Sales and Use	0	Law Enforcement and Jail	32,751,814
Franchise	0	Fire	0
Employment Occupation	0	Other	708,270
Other	0	TOTAL PUBLIC WORKS	\$ 13,558,541
LICENSES and PERMITS	\$ 7,752,846	Roads and Highways	13,495,212
INTERGOVERNMENTAL REVENUE	\$ 46,265,441	Solid Waste Services	63,329
TOTAL FEDERAL	8,233,494	Other	0
TOTAL STATE	28,105,890	HEALTH	\$ 0
Highway Users Tax	7,813,874	CULTURE and RECREATION	\$ 0
Cigarette Tax	374,830	SOCIAL SERVICES	\$ 36,474,199
Motor Veh. Reg. Fees	580,809	MISCELLANEOUS EXPENDITURES	\$ 5,043,692
Conservation Trust	727,174	TOTAL	
Social Services	18,607,579	OPERATING EXPENDITURES	\$ 142,524,933
Other	1,624	TRANSFERS to OTHER	
TOTAL OTHER UNITS	9,926,057	GOVERNMENTS and ENTERPRISES	\$ 2,635,192
CHARGES for SERVICE	\$ 18,911,412	CAPITAL OUTLAY	\$ 19,362,579
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 3,769,611
MISCELLANEOUS REVENUE	\$ 17,585,848	INTEREST PAYMENTS	\$ 1,042,208
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 1,902,252	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 172,112,520	Revenue Debt	\$ 0
		Other Debt	\$ 74,744,226

PUBLIC ENTERPRISE ACTIVITIES

Intragovernmental Services	
TOTAL REVENUE	\$ 8,708,673
Charges for Services	\$ 8,112,828
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 0
Other Revenue	\$ 595,845
Operating Expenditures	\$ 3,216,847
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 4,967,098
Transfers Out	\$ 1,902,252
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 7,870,539
Current Liabilities (fund)	\$ 1,091,467

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 161,788,004
CURRENT LIABILITIES	\$ 22,641,527

AUXILIARY DATA

POPULATION	487,967
RURAL VEHICLE REGISTRATIONS	138,479
ASSESSED VALUE (000s)	\$ 5,313,445
MILL LEVY	13.706
RETAIL SALES (000s)	\$ 14,257,827
STATE SALES TAX PAID	\$ 234,882,793
LOCAL SALES TAX RATE	0.000

ARCHULETA COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 5,407,651	GENERAL GOVERNMENT	\$ 2,127,063
General Property	2,534,834	JUDICIAL	\$ 131,879
Specific Ownership	367,567	TOTAL PUBLIC SAFETY	\$ 1,550,304
General Sales and Use	2,324,674	Law Enforcement and Jail	1,082,435
Franchise	4,833	Fire	9,119
Employment Occupation	0	Other	458,750
Other	175,743	TOTAL PUBLIC WORKS	\$ 2,162,091
LICENSES and PERMITS	\$ 205,138	Roads and Highways	1,856,565
INTERGOVERNMENTAL REVENUE	\$ 3,394,275	Solid Waste Services	305,526
TOTAL FEDERAL	588,639	Other	0
TOTAL STATE	2,648,856	HEALTH	\$ 62,687
Highway Users Tax	1,132,945	CULTURE and RECREATION	\$ 276,677
Cigarette Tax	6,664	SOCIAL SERVICES	\$ 999,610
Motor Veh. Reg. Fees	43,537	MISCELLANEOUS EXPENDITURES	\$ 127,934
Conservation Trust	62,227	TOTAL	
Social Services	881,121	OPERATING EXPENDITURES	\$ 7,438,245
Other	522,362	TRANSFERS to OTHER	
TOTAL OTHER UNITS	156,780	GOVERNMENTS and ENTERPRISES	\$ 272,806
CHARGES for SERVICE	\$ 1,042,805	CAPITAL OUTLAY	\$ 3,854,792
FINES and FORFEITS	\$ 9,017	PRINCIPAL PAYMENTS	\$ 123,267
MISCELLANEOUS REVENUE	\$ 579,980	INTEREST PAYMENTS	\$ 15,538
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 10,638,866	Revenue Debt	\$ 0
		Other Debt	\$ 404,502

PUBLIC ENTERPRISE ACTIVITIES

	Intragovernmental Service
TOTAL REVENUE	\$ 844,070
Charges for Services	\$ 843,709
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 0
Other Revenue	\$ 361
Operating Expenditures	\$ 858,114
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 0
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 83,806
Current Liabilities (fund)	\$ 199,737

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 7,197,842
CURRENT LIABILITIES	\$ 1,350,445

AUXILIARY DATA

POPULATION	9,898
RURAL VEHICLE REGISTRATIONS	9,071
ASSESSED VALUE (000s)	\$ 149,901
MILL LEVY	16.972
RETAIL SALES (000s)	\$ 179,752
STATE SALES TAX PAID	\$ 2,859,423
LOCAL SALES TAX RATE	4.000

BACA COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,273,278	GENERAL GOVERNMENT	\$ 883,668
General Property	1,080,837	JUDICIAL	\$ 55,036
Specific Ownership	190,315	TOTAL PUBLIC SAFETY	\$ 378,523
General Sales and Use	0	Law Enforcement and Jail	355,987
Franchise	0	Fire	8,197
Employment Occupation	0	Other	14,339
Other	2,126	TOTAL PUBLIC WORKS	\$ 1,731,076
LICENSES and PERMITS	\$ 10,121	Roads and Highways	1,731,076
INTERGOVERNMENTAL REVENUE	\$ 3,203,639	Solid Waste Services	0
TOTAL FEDERAL	319,581	Other	0
TOTAL STATE	2,852,625	HEALTH	\$ 140,059
Highway Users Tax	1,874,339	CULTURE and RECREATION	\$ 222,730
Cigarette Tax	1,312	SOCIAL SERVICES	\$ 1,143,293
Motor Veh. Reg. Fees	13,709	MISCELLANEOUS EXPENDITURES	\$ 53,948
Conservation Trust	9,201	TOTAL	
Social Services	953,799	OPERATING EXPENDITURES	\$ 4,608,333
Other	265	TRANSFERS to OTHER	
TOTAL OTHER UNITS	31,433	GOVERNMENTS and ENTERPRISES	\$ 15,949
CHARGES for SERVICE	\$ 182,727	CAPITAL OUTLAY	\$ 529,432
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 137,291
MISCELLANEOUS REVENUE	\$ 381,146	INTEREST PAYMENTS	\$ 9,779 est.
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 5,050,911	Revenue Debt	\$ 0
		Other Debt	\$ 33,000

PUBLIC ENTERPRISE ACTIVITIES

Airport

TOTAL REVENUE	\$ 3,902
Charges for Services	\$ 0
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 3,902
Other Revenue	\$ 0
Operating Expenditures	\$ 3,902
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 0
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 0
Current Liabilities (fund)	\$ 0

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 3,145,764
CURRENT LIABILITIES	\$ 136,516

AUXILIARY DATA

POPULATION	4,517
RURAL VEHICLE REGISTRATIONS	2,660
ASSESSED VALUE (000s)	\$ 53,631
MILL LEVY	20.241
RETAIL SALES (000s)	\$ 46,973
STATE SALES TAX PAID	\$ 505,176
LOCAL SALES TAX RATE	0.000

BENT COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,909,650	GENERAL GOVERNMENT	\$ 1,041,681
General Property	1,487,298	JUDICIAL	\$ 72,663
Specific Ownership	201,130	TOTAL PUBLIC SAFETY	\$ 1,456,935
General Sales and Use	209,374	Law Enforcement and Jail	1,269,773
Franchise	4,172	Fire	0
Employment Occupation	0	Other	187,162
Other	7,676	TOTAL PUBLIC WORKS	\$ 1,023,450
LICENSES and PERMITS	\$ 7,099	Roads and Highways	942,595
INTERGOVERNMENTAL REVENUE	\$ 2,899,437	Solid Waste Services	80,855
TOTAL FEDERAL	555,790	Other	0
TOTAL STATE	2,311,350	HEALTH	\$ 976,840
Highway Users Tax	955,095	CULTURE and RECREATION	\$ 240,288
Cigarette Tax	1,295	SOCIAL SERVICES	\$ 1,189,343
Motor Veh. Reg. Fees	13,774	MISCELLANEOUS EXPENDITURES	\$ 173,296
Conservation Trust	27,433	TOTAL	
Social Services	959,267	OPERATING EXPENDITURES	\$ 6,174,496
Other	354,486	TRANSFERS to OTHER	
TOTAL OTHER UNITS	32,297	GOVERNMENTS and ENTERPRISES	\$ 8,277
CHARGES for SERVICE	\$ 799,661	CAPITAL OUTLAY	\$ 206,896
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 179,624
MISCELLANEOUS REVENUE	\$ 345,427	INTEREST PAYMENTS	\$ 28,711
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 470,802	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 6,432,076	Revenue Debt	\$ 0
		Other Debt	\$ 374,103

PUBLIC ENTERPRISE ACTIVITIES

	Airport	Nursing Home	Bent County Correctional Facility
TOTAL REVENUE	\$ 1,005	\$ 2,720,051	\$ 12,329,246
Charges for Services	\$ 0	\$ 2,675,392	\$ 11,572,573
Fees	\$ 0	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 0	\$ 0
Transfers In	\$ 1,005	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 44,659	\$ 756,673
Operating Expenditures	\$ 1,643	\$ 2,531,363	\$ 11,285,738
Principal Payments	\$ 0	\$ 0	\$ 460,000
Interest Payments	\$ 0	\$ 0	\$ 1,168,500
Capital Outlay	\$ 0	\$ 39,053	\$ 0
Transfers Out	\$ 0	\$ 0	\$ 471,807
DEBT OUTSTANDING			
General Obligation Debt	\$ 0	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0	\$ 12,070,000
Current Assets (fund)	\$ 386	\$ 811,127	\$ 17,945,999
Current Liabilities (fund)	\$ 0	\$ 117,042	\$ 3,562,661

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 20,761,469
CURRENT LIABILITIES	\$ 4,070,889

AUXILIARY DATA

POPULATION	5,998
RURAL VEHICLE REGISTRATIONS	2,840
ASSESSED VALUE (000s)	\$ 49,531
MILL LEVY	30.089
RETAIL SALES (000s)	\$ 30,224
STATE SALES TAX PAID	\$ 408,135
LOCAL SALES TAX RATE	1.000

BOULDER COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 96,765,070	GENERAL GOVERNMENT	\$ 36,473,471
General Property	72,520,006	JUDICIAL	\$ 3,600,098
Specific Ownership	6,818,892	TOTAL PUBLIC SAFETY	\$ 23,230,825
General Sales and Use	17,426,172	Law Enforcement and Jail	18,742,806
Franchise	0	Fire	0
Employment Occupation	0	Other	4,488,019
Other	0	TOTAL PUBLIC WORKS	\$ 8,614,900
LICENSES and PERMITS	\$ 849,117	Roads and Highways	8,475,284
INTERGOVERNMENTAL REVENUE	\$ 33,777,001	Solid Waste Services	139,616
TOTAL FEDERAL	9,317,864	Other	0
TOTAL STATE	20,473,828	HEALTH	\$ 8,931,227
Highway Users Tax	4,710,606	CULTURE and RECREATION	\$ 6,897,450
Cigarette Tax	0	SOCIAL SERVICES	\$ 19,712,102
Motor Veh. Reg. Fees	216,145	MISCELLANEOUS EXPENDITURES	\$ 5,636,502
Conservation Trust	391,513	TOTAL	
Social Services	12,613,985	OPERATING EXPENDITURES	\$ 113,096,575
Other	2,541,579	TRANSFERS to OTHER	
TOTAL OTHER UNITS	3,985,309	GOVERNMENTS and ENTERPRISES	\$ 8,439,853
CHARGES for SERVICE	\$ 11,393,888	CAPITAL OUTLAY	\$ 46,296,711
FINES and FORFEITS	\$ 337,849	PRINCIPAL PAYMENTS	\$ 6,035,000
MISCELLANEOUS REVENUE	\$ 12,528,151	INTEREST PAYMENTS	\$ 6,312,167
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 155,651,076	Revenue Debt	\$ 119,335,000
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

Intragovernmental Service	
TOTAL REVENUE	\$ 8,467,595
Charges for Services	\$ 8,148,166
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 14,447
Other Revenue	\$ 304,982
Operating Expenditures	\$ 8,360,063
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 0
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 4,591,880
Current Liabilities (fund)	\$ 3,273,403

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 91,061,769
CURRENT LIABILITIES	\$ 28,177,826

AUXILIARY DATA

POPULATION	291,288
RURAL VEHICLE REGISTRATIONS	48,818
ASSESSED VALUE (000s)	\$ 3,765,881
MILL LEVY	19.682
RETAIL SALES (000s)	\$ 7,033,522
STATE SALES TAX PAID	\$ 110,135,969
LOCAL SALES TAX RATE	.400

CHAFFEE COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 4,204,113	GENERAL GOVERNMENT	\$ 2,555,437
General Property	1,590,858	JUDICIAL	\$ 254,575
Specific Ownership	334,634	TOTAL PUBLIC SAFETY	\$ 1,702,868
General Sales and Use	2,069,418	Law Enforcement and Jail	1,297,687
Franchise	0	Fire	6,844
Employment Occupation	0	Other	398,337
Other	209,203	TOTAL PUBLIC WORKS	\$ 1,685,350
LICENSES and PERMITS	\$ 332,529	Roads and Highways	1,273,281
INTERGOVERNMENTAL REVENUE	\$ 3,468,988	Solid Waste Services	412,069
TOTAL FEDERAL	500,133	Other	0
TOTAL STATE	2,809,251	HEALTH	\$ 966,443
Highway Users Tax	1,516,969	CULTURE and RECREATION	\$ 127,496
Cigarette Tax	10,349	SOCIAL SERVICES	\$ 1,493,025
Motor Veh. Reg. Fees	44,896	MISCELLANEOUS EXPENDITURES	\$ 71,057
Conservation Trust	65,066	TOTAL	
Social Services	1,155,017	OPERATING EXPENDITURES	\$ 8,856,251
Other	16,954	TRANSFERS to OTHER	
TOTAL OTHER UNITS	159,604	GOVERNMENTS and ENTERPRISES	\$ 183,447
CHARGES for SERVICE	\$ 1,953,397	CAPITAL OUTLAY	\$ 1,273,881
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 44,302
MISCELLANEOUS REVENUE	\$ 758,921	INTEREST PAYMENTS	\$ 13,688
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 10,717,948	Revenue Debt	\$ 0
		Other Debt	\$ 200,798

PUBLIC ENTERPRISE ACTIVITIES

	Airport	Intragovernmental Service
TOTAL REVENUE	\$ 137,934	\$ 155,540
Charges for Services	\$ 56,810	\$ 7,246
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 15,360	\$ 0
Transfers In	\$ 63,705	\$ 133,168
Other Revenue	\$ 2,059	\$ 15,126
Operating Expenditures	\$ 128,049	\$ 120,141
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 0	\$ 0
Capital Outlay	\$ 29,175	\$ 0
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 57,465	\$ 351,197
Current Liabilities (fund)	\$ 0	\$ 0

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 9,121,219
CURRENT LIABILITIES	\$ 270,577

AUXILIARY DATA

POPULATION	16,242
RURAL VEHICLE REGISTRATIONS	9,238
ASSESSED VALUE (000s)	\$ 183,333
MILL LEVY	8.663
RETAIL SALES (000s)	\$ 308,981
STATE SALES TAX PAID	\$ 5,202,371
LOCAL SALES TAX RATE	2.000

CHEYENNE COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,517,864	GENERAL GOVERNMENT	\$ 872,105
General Property	1,337,965	JUDICIAL	\$ 27,748
Specific Ownership	176,811	TOTAL PUBLIC SAFETY	\$ 307,929
General Sales and Use	0	Law Enforcement and Jail	300,990
Franchise	0	Fire	0
Employment Occupation	0	Other	6,939
Other	3,088	TOTAL PUBLIC WORKS	\$ 1,344,711
LICENSES and PERMITS	\$ 565	Roads and Highways	1,307,908
INTERGOVERNMENTAL REVENUE	\$ 2,135,573	Solid Waste Services	36,803
TOTAL FEDERAL	12,840	Other	0
TOTAL STATE	1,828,664	HEALTH	\$ 163,889
Highway Users Tax	1,024,050	CULTURE and RECREATION	\$ 142,061
Cigarette Tax	2,316	SOCIAL SERVICES	\$ 231,811
Motor Veh. Reg. Fees	8,376	MISCELLANEOUS EXPENDITURES	\$ 46,737
Conservation Trust	8,418	TOTAL	
Social Services	193,733	OPERATING EXPENDITURES	\$ 3,136,991
Other	591,771	TRANSFERS to OTHER	
TOTAL OTHER UNITS	294,069	GOVERNMENTS and ENTERPRISES	\$ 9,591
CHARGES for SERVICE	\$ 259,997	CAPITAL OUTLAY	\$ 1,058,774
FINES and FORFEITS	\$ 1,968	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 174,844	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 4,090,811	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

Hospital

TOTAL REVENUE	\$ 2,942,049
Charges for Services	\$ 2,761,669
Fees	\$ 0
Intergovernmental Revenue	\$ 3,673
Transfers In	\$ 0
Other Revenue	\$ 176,707
Operating Expenditures	\$ 2,677,857
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 84,840
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 3,468,568
Current Liabilities (fund)	\$ 245,212

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 6,353,749
CURRENT LIABILITIES	\$ 381,201

AUXILIARY DATA

POPULATION	2,231
RURAL VEHICLE REGISTRATIONS	1,655
ASSESSED VALUE (000s)	\$ 88,356
MILL LEVY	15.160
RETAIL SALES (000s)	\$ 44,835
STATE SALES TAX PAID	\$ 372,611
LOCAL SALES TAX RATE	0.000

CLEAR CREEK COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 6,461,417	GENERAL GOVERNMENT	\$ 3,177,590
General Property	5,122,956	JUDICIAL	\$ 144,252
Specific Ownership	517,660	TOTAL PUBLIC SAFETY	\$ 2,224,157
General Sales and Use	720,833	Law Enforcement and Jail	1,733,011
Franchise	10,705	Fire	0
Employment Occupation	0	Other	491,146
Other	89,263	TOTAL PUBLIC WORKS	\$ 1,637,618
LICENSES and PERMITS	\$ 289,621	Roads and Highways	1,458,649
INTERGOVERNMENTAL REVENUE	\$ 3,762,392	Solid Waste Services	178,969
TOTAL FEDERAL	395,678	Other	0
TOTAL STATE	2,870,676	HEALTH	\$ 1,128,907
Highway Users Tax	704,932	CULTURE and RECREATION	\$ 247,033
Cigarette Tax	5,099	SOCIAL SERVICES	\$ 1,971,880
Motor Veh. Reg. Fees	37,243	MISCELLANEOUS EXPENDITURES	\$ 244,080
Conservation Trust	20,894	TOTAL	
Social Services	1,704,840	OPERATING EXPENDITURES	\$ 10,775,517
Other	397,668	TRANSFERS to OTHER	
TOTAL OTHER UNITS	496,038	GOVERNMENTS and ENTERPRISES	\$ 43,556
CHARGES for SERVICE	\$ 1,428,722	CAPITAL OUTLAY	\$ 1,028,218
FINES and FORFEITS	\$ 26,379	PRINCIPAL PAYMENTS	\$ 154,692
MISCELLANEOUS REVENUE	\$ 1,524,183	INTEREST PAYMENTS	\$ 19,290
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 13,492,714	Revenue Debt	\$ 0
		Other Debt	\$ 273,373

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 6,065,467
CURRENT LIABILITIES	\$ 872,469

AUXILIARY DATA

POPULATION	9,322
RURAL VEHICLE REGISTRATIONS	8,604
ASSESSED VALUE (000s)	\$ 187,689
MILL LEVY	27.055
RETAIL SALES (000s)	\$ 116,308
STATE SALES TAX PAID	\$ 1,618,636
LOCAL SALES TAX RATE	1.000

CONEJOS COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,019,269	GENERAL GOVERNMENT	\$ 874,031
General Property	800,130	JUDICIAL	\$ 74,827
Specific Ownership	203,993	TOTAL PUBLIC SAFETY	\$ 623,462
General Sales and Use	0	Law Enforcement and Jail	610,082
Franchise	0	Fire	0
Employment Occupation	0	Other	13,380
Other	15,146	TOTAL PUBLIC WORKS	\$ 1,210,032
LICENSES and PERMITS	\$ 40,440	Roads and Highways	1,210,032
INTERGOVERNMENTAL REVENUE	\$ 4,187,108	Solid Waste Services	0
TOTAL FEDERAL	1,613,415	Other	0
TOTAL STATE	2,571,746	HEALTH	\$ 1,202,435
Highway Users Tax	1,354,230	CULTURE and RECREATION	\$ 92,689
Cigarette Tax	2,197	SOCIAL SERVICES	\$ 1,122,872
Motor Veh. Reg. Fees	21,813	MISCELLANEOUS EXPENDITURES	\$ 35,654
Conservation Trust	36,787	TOTAL	
Social Services	1,013,239	OPERATING EXPENDITURES	\$ 5,236,002
Other	143,480	TRANSFERS to OTHER	
TOTAL OTHER UNITS	1,947	GOVERNMENTS and ENTERPRISES	\$ 6,975
CHARGES for SERVICE	\$ 292,824	CAPITAL OUTLAY	\$ 400,791
FINES and FORFEITS	\$ 2,732	PRINCIPAL PAYMENTS	\$ 36,744
MISCELLANEOUS REVENUE	\$ 196,424	INTEREST PAYMENTS	\$ 18,220
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 5,738,797	Revenue Debt	\$ 0
		Other Debt	\$ 349,768

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)	
CURRENT ASSETS	\$ 2,875,056
CURRENT LIABILITIES	\$ 158,147

AUXILIARY DATA	
POPULATION	8,400
RURAL VEHICLE REGISTRATIONS	4,444
ASSESSED VALUE (000s)	\$ 35,381
MILL LEVY	22.908
RETAIL SALES (000s)	\$ 41,123
STATE SALES TAX PAID	\$ 482,678
LOCAL SALES TAX RATE	0.000

COSTILLA COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,280,499	GENERAL GOVERNMENT	\$ 1,094,378
General Property	1,089,381	JUDICIAL	\$ 32,128
Specific Ownership	112,806	TOTAL PUBLIC SAFETY	\$ 628,188
General Sales and Use	77,285	Law Enforcement and Jail	618,356
Franchise	0	Fire	0
Employment Occupation	0	Other	9,832
Other	1,027	TOTAL PUBLIC WORKS	\$ 1,687,488
LICENSES and PERMITS	\$ 4,340	Roads and Highways	1,687,488
INTERGOVERNMENTAL REVENUE	\$ 4,833,774	Solid Waste Services	0
TOTAL FEDERAL	1,265,007	Other	0
TOTAL STATE	3,509,507	HEALTH	\$ 1,143,936
Highway Users Tax	2,353,763	CULTURE and RECREATION	\$ 50,352
Cigarette Tax	1,132	SOCIAL SERVICES	\$ 677,154
Motor Veh. Reg. Fees	15,770	MISCELLANEOUS EXPENDITURES	\$ 53,121
Conservation Trust	16,121	TOTAL	
Social Services	534,238	OPERATING EXPENDITURES	\$ 5,366,745
Other	588,483	TRANSFERS to OTHER	
TOTAL OTHER UNITS	59,260	GOVERNMENTS and ENTERPRISES	\$ 0
CHARGES for SERVICE	\$ 362,251	CAPITAL OUTLAY	\$ 987,529
FINES and FORFEITS	\$ 42,224	PRINCIPAL PAYMENTS	\$ 476,418
MISCELLANEOUS REVENUE	\$ 453,225	INTEREST PAYMENTS	\$ 67,183
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 6,976,313	Revenue Debt	\$ 0
		Other Debt	\$ 698,207

PUBLIC ENTERPRISE ACTIVITIES

		Water and Sewer
TOTAL REVENUE	\$ 152,722	
Charges for Services	\$ 101,016	
Fees	\$ 3,275	
Intergovernmental Revenue	\$ 48,000	
Transfers In	\$ 0	
Other Revenue	\$ 431	
Operating Expenditures	\$ 114,048	
Principal Payments	\$ 7,258	
Interest Payments	\$ 11,799	
Capital Outlay	\$ 4,195	
Transfers Out	\$ 0	
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	
Revenue Debt	\$ 190,000	
Other Debt	\$ 43,475	
Current Assets (fund)	\$ 64,328	
Current Liabilities (fund)	\$ 40,036	

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 2,646,475
CURRENT LIABILITIES	\$ 431,127

AUXILIARY DATA

POPULATION	3,663
RURAL VEHICLE REGISTRATIONS	3,358
ASSESSED VALUE (000s)	\$ 61,270
MILL LEVY	18.613
RETAIL SALES (000s)	\$ 13,833
STATE SALES TAX PAID	\$ 195,145
LOCAL SALES TAX RATE	1.000

CROWLEY COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,254,491	GENERAL GOVERNMENT	\$ 530,407
General Property	771,490	JUDICIAL	\$ 82,731
Specific Ownership	164,245	TOTAL PUBLIC SAFETY	\$ 560,270
General Sales and Use	318,756	Law Enforcement and Jail	524,891
Franchise	0	Fire	0
Employment Occupation	0	Other	35,379
Other	0	TOTAL PUBLIC WORKS	\$ 796,023
LICENSES and PERMITS	\$ 8,500	Roads and Highways	796,023
INTERGOVERNMENTAL REVENUE	\$ 1,642,096	Solid Waste Services	0
TOTAL FEDERAL	389,369	Other	0
TOTAL STATE	1,162,096	HEALTH	\$ 177,661
Highway Users Tax	527,671	CULTURE and RECREATION	\$ 21,942
Cigarette Tax	525	SOCIAL SERVICES	\$ 663,817
Motor Veh. Reg. Fees	8,725	MISCELLANEOUS EXPENDITURES	\$ 49,431
Conservation Trust	24,308	TOTAL	
Social Services	576,627	OPERATING EXPENDITURES	\$ 2,882,282
Other	24,240	TRANSFERS to OTHER	
TOTAL OTHER UNITS	90,631	GOVERNMENTS and ENTERPRISES	\$ 0
CHARGES for SERVICE	\$ 296,736	CAPITAL OUTLAY	\$ 753,138
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 47,151 est.
MISCELLANEOUS REVENUE	\$ 337,163	INTEREST PAYMENTS	\$ 18,312 est.
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 3,538,986	Revenue Debt	\$ 0
		Other Debt	\$ 282,992

PUBLIC ENTERPRISE ACTIVITIES

Water

TOTAL REVENUE	\$ 392,129
Charges for Services	\$ 386,272
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 0
Other Revenue	\$ 5,857
Operating Expenditures	\$ 169,583
Principal Payments	\$ 39,000
Interest Payments	\$ 25,530
Capital Outlay	\$ 45,147
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 387,000
Other Debt	\$ 0
Current Assets (fund)	\$ 487,930
Current Liabilities (fund)	\$ 64,883

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)			
CURRENT ASSETS	\$ 2,428,805	POPULATION	5,518
CURRENT LIABILITIES	\$ 245,611	RURAL VEHICLE REGISTRATIONS	1,749
		ASSESSED VALUE (000s)	\$ 22,868
		MILL LEVY	37.145
		RETAIL SALES (000s)	\$ 21,251
		STATE SALES TAX PAID	\$ 291,627
		LOCAL SALES TAX RATE	2.000

CUSTER COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,703,531	GENERAL GOVERNMENT	\$ 966,638
General Property	736,741	JUDICIAL	\$ 50,545
Specific Ownership	157,005	TOTAL PUBLIC SAFETY	\$ 583,443
General Sales and Use	807,357	Law Enforcement and Jail	564,367
Franchise	0	Fire	882
Employment Occupation	0	Other	18,194
Other	2,428	TOTAL PUBLIC WORKS	\$ 824,348
LICENSES and PERMITS	\$ 142,162	Roads and Highways	715,375
INTERGOVERNMENTAL REVENUE	\$ 1,405,776	Solid Waste Services	108,973
TOTAL FEDERAL	202,599	Other	0
TOTAL STATE	1,189,177	HEALTH	\$ 207,982
Highway Users Tax	858,788	CULTURE and RECREATION	\$ 5,571
Cigarette Tax	884	SOCIAL SERVICES	\$ 245,406
Motor Veh. Reg. Fees	17,465	MISCELLANEOUS EXPENDITURES	\$ 140,649
Conservation Trust	21,549	TOTAL	
Social Services	199,683	OPERATING EXPENDITURES	\$ 3,024,582
Other	90,808	TRANSFERS to OTHER	
TOTAL OTHER UNITS	14,000	GOVERNMENTS and ENTERPRISES	\$ 5,912
CHARGES for SERVICE	\$ 345,148	CAPITAL OUTLAY	\$ 363,316
FINES and FORFEITS	\$ 3,971	PRINCIPAL PAYMENTS	\$ 149,168
MISCELLANEOUS REVENUE	\$ 185,915	INTEREST PAYMENTS	\$ 54,310
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 3,786,503	Revenue Debt	\$ 0
		Other Debt	\$ 834,153

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 1,678,512
CURRENT LIABILITIES	\$ 533,372

AUXILIARY DATA

POPULATION	3,503
RURAL VEHICLE REGISTRATIONS	3,411
ASSESSED VALUE (000s)	\$ 50,737
MILL LEVY	14.534
RETAIL SALES (000s)	\$ 33,253
STATE SALES TAX PAID	\$ 570,917
LOCAL SALES TAX RATE	2.000

DELTA COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 5,978,019	GENERAL GOVERNMENT	\$ 2,622,703
General Property	2,477,139	JUDICIAL	\$ 267,582
Specific Ownership	602,635	TOTAL PUBLIC SAFETY	\$ 2,080,957
General Sales and Use	2,827,780	Law Enforcement and Jail	1,565,409
Franchise	0	Fire	0
Employment Occupation	0	Other	515,548
Other	70,465	TOTAL PUBLIC WORKS	\$ 2,610,030
LICENSES and PERMITS	\$ 83,932	Roads and Highways	2,056,727
INTERGOVERNMENTAL REVENUE	\$ 5,887,948	Solid Waste Services	553,303
TOTAL FEDERAL	1,727,344	Other	0
TOTAL STATE	4,126,775	HEALTH	\$ 747,623
Highway Users Tax	1,957,628	CULTURE and RECREATION	\$ 422,071
Cigarette Tax	0	SOCIAL SERVICES	\$ 2,297,979
Motor Veh. Reg. Fees	81,431	MISCELLANEOUS EXPENDITURES	\$ 253,327
Conservation Trust	77,397	TOTAL	
Social Services	1,934,069	OPERATING EXPENDITURES	\$ 11,302,272
Other	76,250	TRANSFERS to OTHER	
TOTAL OTHER UNITS	33,829	GOVERNMENTS and ENTERPRISES	\$ 255,042
CHARGES for SERVICE	\$ 0	CAPITAL OUTLAY	\$ 2,708,411
FINES and FORFEITS	\$ 1,630,371	PRINCIPAL PAYMENTS	\$ 500,668
MISCELLANEOUS REVENUE	\$ 1,066,882	INTEREST PAYMENTS	\$ 70,650
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 14,647,152	Revenue Debt	\$ 270,000
		Other Debt	\$ 1,036,780

PUBLIC ENTERPRISE ACTIVITIES

	Airports	Intragovernmental Services
TOTAL REVENUE	\$ 119,922	\$ 28,248
Charges for Services	\$ 0	\$ 0
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 0
Transfers In	\$ 119,922	\$ 0
Other Revenue	\$ 0	\$ 28,248
Operating Expenditures	\$ 41,899	\$ 36,346
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 0	\$ 0
Capital Outlay	\$ 78,023	\$ 0
Transfers Out	\$ 0	\$ 34,700
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 0	\$ 80,919
Current Liabilities (fund)	\$ 0	\$ 4,868

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 9,183,048
CURRENT LIABILITIES	\$ 1,372,660

AUXILIARY DATA

POPULATION	27,834
RURAL VEHICLE REGISTRATIONS	16,734
ASSESSED VALUE (000s)	\$ 150,883
MILL LEVY	16.516
RETAIL SALES (000s)	\$ 305,043
STATE SALES TAX PAID	\$ 4,372,014
LOCAL SALES TAX RATE	2.000

CITY and COUNTY of DENVER *

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 694,242,000	GENERAL GOVERNMENT	\$ 175,075,000
General Property	131,213,000	JUDICIAL	\$ 28,448,000
Specific Ownership	15,188,000	TOTAL PUBLIC SAFETY	\$ 289,704,000
General Sales and Use	441,190,000	Law Enforcement and Jail	199,203,000
Franchise	21,504,000	Fire	68,246,000
Employment Occupation	44,189,000	Other	22,255,000
Other	40,958,000	TOTAL PUBLIC WORKS	\$ 74,661,000
LICENSES and PERMITS	\$ 20,734,000	Roads and Highways	43,116,000
INTERGOVERNMENTAL REVENUE	\$ 156,678,000	Solid Waste Services	18,386,000
TOTAL FEDERAL	32,625,000	Other	13,159,000
TOTAL STATE	123,144,000	HEALTH	\$ 16,927,000
Highway Users Tax	22,179,000	CULTURE and RECREATION	\$ 99,290,000
Cigarette Tax	3,082,000	SOCIAL SERVICES	\$ 98,498,000
Motor Veh. Reg. Fees	1,873,000	MISCELLANEOUS EXPENDITURES	\$ 34,782,000
Conservation Trust	4,518,000	TOTAL	
Social Services	67,105,000	OPERATING EXPENDITURES	\$ 817,385,000
Other	24,387,000	TRANSFERS to OTHER	
TOTAL OTHER UNITS	909,000	GOVERNMENTS and ENTERPRISES	\$ 43,579,000
CHARGES for SERVICE	\$ 122,938,000	CAPITAL OUTLAY	\$ 320,650,000
FINES and FORFEITS	\$ 25,965,000	PRINCIPAL PAYMENTS	\$ 36,369,000
MISCELLANEOUS REVENUE	\$ 98,194,000	INTEREST PAYMENTS	\$ 24,303,000
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 295,740,000
TOTAL REVENUE	\$1,118,751,000	Revenue Debt	\$ 115,715,000
		Other Debt	\$ 294,136,000

PUBLIC ENTERPRISE ACTIVITIES

	Water	Sewage and Storm Sewer	Cultural ** Enterprises	Airport
TOTAL REVENUE	\$ 182,909,000	\$ 74,630,000	\$ 61,473,000	\$ 531,146,000
Charges for Services	\$ 153,429,000	\$ 63,163,000	\$ 40,633,000	\$ 438,340,000
Fees	\$ 33,158,000	\$ 2,437,000	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 0	\$ 18,404,000	\$ 4,218,000
Transfers In	\$ 0	\$ 0	\$ 0	\$ 7,464,000
Other Revenue	\$ -3,678,000	\$ 9,030,000	\$ 2,436,000	\$ 81,124,000
Operating Expenditures	\$ 80,312,000	\$ 43,982,000	\$ 47,566,000	\$ 191,389,000
Principal Payments	\$ 5,726,000	\$ 795,000	\$ 31,000	\$ 45,795,000
Interest Payments	\$ 16,249,000	\$ 379,000	\$ 7,000	\$ 247,554,000
Capital Outlay	\$ 79,040,000	\$ 13,082,000	\$ 3,097,000	\$ 32,849,000
Transfers Out	\$ 0	\$ 1,500,000	\$ 0	\$ 0
DEBT OUTSTANDING				
General Obligation Debt	\$ 211,745,000	\$ 0	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0	\$ 0	\$ 3,999,920,000
Other Debt	\$ 78,714,000	\$ 5,420,000	\$ 67,000	\$ 128,099,000
Current Assets (fund)	\$ 177,760,000	\$ 108,769,000	\$ 33,182,000	\$ 822,938,000
Current Liabilities (fund)	\$ 41,577,000	\$ 12,534,000	\$ 6,132,000	\$ 248,189,000

** Cultural Enterprises include the Art Museum, Museum of Nature and Science, and the Convention and Visitor's Bureau.

(Continued)

CITY and COUNTY of DENVER *

2000
PUBLIC ENTERPRISE ACTIVITIES

	Intragovernmental Services	Stadium
TOTAL REVENUE	\$ 40,819,000	\$ 8,537,000
Charges for Services	\$ 34,640,000	\$ 8,537,000
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 0
Transfers In	\$ 6,000,000	\$ 0
Other Revenue	\$ 179,000	\$ 0
Operating Expenditures	\$ 41,792,000	\$ 1,025,000
Principal Payments	\$ 520,000	\$ 0
Interest Payments	\$ 350,000	\$ 0
Capital Outlay	\$ 1,940,000	\$ 1,212,000
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 3,010,000	\$ 0
Current Assets (fund)	\$ 31,292,000	\$ 23,892,000
Current Liabilities (fund)	\$ 4,022,000	\$ 1,029,000

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 2,367,617,000
CURRENT LIABILITIES	\$ 611,943,000

AUXILIARY DATA

POPULATION	554,636
VEHICLE REGISTRATIONS	429,202
ASSESSED VALUE (000s)	\$ 6,298,522
MILL LEVY	25.027
RETAIL SALES (000s)	\$ 17,523,713
STATE SALES TAX PAID	\$ 304,011,999
LOCAL SALES TAX RATE	3.500
MILES of ROAD	1649.25

* Dollars in thousands in the financial report.

DOLORS COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 731,192	GENERAL GOVERNMENT	\$ 664,434
General Property	646,941	JUDICIAL	\$ 20,207
Specific Ownership	84,251	TOTAL PUBLIC SAFETY	\$ 259,229
General Sales and Use	0	Law Enforcement and Jail	249,680
Franchise	0	Fire	0
Employment Occupation	0	Other	9,549
Other	0	TOTAL PUBLIC WORKS	\$ 1,351,487
LICENSES and PERMITS	\$ 0	Roads and Highways	1,351,487
INTERGOVERNMENTAL REVENUE	\$ 2,502,016	Solid Waste Services	0
TOTAL FEDERAL	790,751	Other	0
TOTAL STATE	1,711,265	HEALTH	\$ 65,572
Highway Users Tax	1,254,397	CULTURE and RECREATION	\$ 0
Cigarette Tax	0	SOCIAL SERVICES	\$ 412,728
Motor Veh. Reg. Fees	12,411	MISCELLANEOUS EXPENDITURES	\$ 539,551
Conservation Trust	7,793	TOTAL	
Social Services	349,532	OPERATING EXPENDITURES	\$ 3,313,208
Other	87,132	TRANSFERS to OTHER	
TOTAL OTHER UNITS	0	GOVERNMENTS and ENTERPRISES	\$ 6,000
CHARGES for SERVICE	\$ 165,526	CAPITAL OUTLAY	\$ 112,925
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 387,931	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 3,786,665	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 3,406,264
CURRENT LIABILITIES	\$ 58,189

AUXILIARY DATA

POPULATION	1,844
RURAL VEHICLE REGISTRATIONS	1,668
ASSESSED VALUE (000s)	\$ 28,544
MILL LEVY	23.661
RETAIL SALES (000s)	\$ 16,803
STATE SALES TAX PAID	\$ 205,789
LOCAL SALES TAX RATE	0.000

DOUGLAS COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 76,945,336	GENERAL GOVERNMENT	\$ 20,265,817
General Property	36,454,242	JUDICIAL	\$ 3,014,586
Specific Ownership	5,253,219	TOTAL PUBLIC SAFETY	\$ 17,588,407
General Sales and Use	35,177,800	Law Enforcement and Jail	14,827,855
Franchise	0	Fire	0
Employment Occupation	0	Other	2,760,552
Other	60,075	TOTAL PUBLIC WORKS	\$ 12,839,100
LICENSES and PERMITS	\$ 6,455,771	Roads and Highways	12,763,803
INTERGOVERNMENTAL REVENUE	\$ 11,607,495	Solid Waste Services	75,297
TOTAL FEDERAL	2,387,341	Other	0
TOTAL STATE	8,944,699	HEALTH	\$ 1,641,000
Highway Users Tax	4,316,216	CULTURE and RECREATION	\$ 2,330,599
Cigarette Tax	422,368	SOCIAL SERVICES	\$ 3,623,546
Motor Veh. Reg. Fees	489,162	MISCELLANEOUS EXPENDITURES	\$ 334,279
Conservation Trust	632,127	TOTAL	
Social Services	2,991,398	OPERATING EXPENDITURES	\$ 61,637,334
Other	93,428	TRANSFERS to OTHER	
TOTAL OTHER UNITS	275,455	GOVERNMENTS and ENTERPRISES	\$ 5,589,494
CHARGES for SERVICE	\$ 10,652,459	CAPITAL OUTLAY	\$ 43,005,950
FINES and FORFEITS	\$ 154,822	PRINCIPAL PAYMENTS	\$ 2,285,000
MISCELLANEOUS REVENUE	\$ 10,723,608	INTEREST PAYMENTS	\$ 2,726,791
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 116,539,491	Revenue Debt	\$ 48,520,000
		Other Debt	\$ 4,975,000

PUBLIC ENTERPRISE ACTIVITIES

Intragovernmental Services	
TOTAL REVENUE	\$ 3,273,129
Charges for Services	\$ 3,254,631
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 0
Other Revenue	\$ 18,498
Operating Expenditures	\$ 814,674
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 1,594,065
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 8,810,639
Current Liabilities (fund)	\$ 286,861

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 95,912,172
CURRENT LIABILITIES	\$ 13,449,503

AUXILIARY DATA

POPULATION	175,766
RURAL VEHICLE REGISTRATIONS	113,554
ASSESSED VALUE (000s)	\$ 1,916,108
MILL LEVY	18.774
RETAIL SALES (000s)	\$ 3,680,980
STATE SALES TAX PAID	\$ 72,836,889
LOCAL SALES TAX RATE	1.000

EAGLE COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 25,249,310	GENERAL GOVERNMENT	\$ 10,138,750
General Property	11,354,562	JUDICIAL	\$ 763,016
Specific Ownership	869,671	TOTAL PUBLIC SAFETY	\$ 5,912,707
General Sales and Use	13,025,077	Law Enforcement and Jail	5,910,621
Franchise	0	Fire	0
Employment Occupation	0	Other	2,086
Other	0	TOTAL PUBLIC WORKS	\$ 6,603,043
LICENSES and PERMITS	\$ 2,038,384	Roads and Highways	4,564,515
INTERGOVERNMENTAL REVENUE	\$ 4,657,593	Solid Waste Services	2,038,528
TOTAL FEDERAL	1,353,585	Other	0
TOTAL STATE	3,160,089	HEALTH	\$ 1,811,799
Highway Users Tax	1,573,905	CULTURE and RECREATION	\$ 308,975
Cigarette Tax	0	SOCIAL SERVICES	\$ 1,129,385
Motor Veh. Reg. Fees	96,417	MISCELLANEOUS EXPENDITURES	\$ 162,257
Conservation Trust	101,128	TOTAL	
Social Services	872,640	OPERATING EXPENDITURES	\$ 26,829,932
Other	515,999	TRANSFERS to OTHER	
TOTAL OTHER UNITS	143,919	GOVERNMENTS and ENTERPRISES	\$ 7,511,984
CHARGES for SERVICE	\$ 9,475,962	CAPITAL OUTLAY	\$ 13,415,376
FINES and FORFEITS	\$ 78,058	PRINCIPAL PAYMENTS	\$ 2,723,280
MISCELLANEOUS REVENUE	\$ 5,130,141	INTEREST PAYMENTS	\$ 1,054,679
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 3,275,000
TOTAL REVENUE	\$ 46,629,448	Revenue Debt	\$ 690,000
		Other Debt	\$ 15,530,987

PUBLIC ENTERPRISE ACTIVITIES

	Airport	Intragovernmental Services
TOTAL REVENUE	\$ 12,521,903	\$ 5,532,966
Charges for Services	\$ 4,285,399	\$ 5,077,125
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 8,046,792	\$ 8,017
Transfers In	\$ 0	\$ 387,623
Other Revenue	\$ 189,712	\$ 60,201
Operating Expenditures	\$ 2,480,895	\$ 4,391,115
Principal Payments	\$ 925,000	\$ 0
Interest Payments	\$ 641,545	\$ 0
Capital Outlay	\$ 9,867,859	\$ 592,614
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 8,355,000	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 5,347,208	\$ 5,887,052
Current Liabilities (fund)	\$ 2,438,549	\$ 687,585

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 40,424,277
CURRENT LIABILITIES	\$ 9,969,234

AUXILIARY DATA

POPULATION	41,659
RURAL VEHICLE REGISTRATIONS	22,142
ASSESSED VALUE (000s)	\$ 1,604,620
MILL LEVY	7.079
RETAIL SALES (000s)	\$ 1,497,704
STATE SALES TAX PAID	\$ 29,139,141
LOCAL SALES TAX RATE	1.500

ELBERT COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 5,814,958	GENERAL GOVERNMENT	\$ 2,892,434
General Property	4,762,571	JUDICIAL	\$ 407,431
Specific Ownership	1,044,848	TOTAL PUBLIC SAFETY	\$ 1,181,627
General Sales and Use	0	Law Enforcement and Jail	970,927
Franchise	0	Fire	0
Employment Occupation	0	Other	210,700
Other	7,539	TOTAL PUBLIC WORKS	\$ 3,643,372
LICENSES and PERMITS	\$ 1,152,474	Roads and Highways	3,643,372
INTERGOVERNMENTAL REVENUE	\$ 2,400,646	Solid Waste Services	0
TOTAL FEDERAL	128,733	Other	0
TOTAL STATE	2,271,913	HEALTH	\$ 211,188
Highway Users Tax	1,771,690	CULTURE and RECREATION	\$ 252,212
Cigarette Tax	6,087	SOCIAL SERVICES	\$ 391,054
Motor Veh. Reg. Fees	100,877	MISCELLANEOUS EXPENDITURES	\$ 90,018
Conservation Trust	102,069	TOTAL	
Social Services	277,421	OPERATING EXPENDITURES	\$ 9,069,336
Other	13,769	TRANSFERS to OTHER	
TOTAL OTHER UNITS	0	GOVERNMENTS and ENTERPRISES	\$ 0
CHARGES for SERVICE	\$ 916,856	CAPITAL OUTLAY	\$ 2,402,885
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 398,173
MISCELLANEOUS REVENUE	\$ 1,046,056	INTEREST PAYMENTS	\$ 101,404
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 11,330,990	Revenue Debt	\$ 0
		Other Debt	\$ 2,254,008

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 5,436,370
CURRENT LIABILITIES	\$ 1,424,401

AUXILIARY DATA

POPULATION	19,872
RURAL VEHICLE REGISTRATIONS	20,796
ASSESSED VALUE (000s)	\$ 158,446
MILL LEVY	30.405
RETAIL SALES (000s)	\$ 128,381
STATE SALES TAX PAID	\$ 1,846,906
LOCAL SALES TAX RATE	0.000

EL PASO COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 98,210,950	GENERAL GOVERNMENT	\$ 35,341,529
General Property	34,502,028	JUDICIAL	\$ 6,182,753
Specific Ownership	5,293,623	TOTAL PUBLIC SAFETY	\$ 38,246,793
General Sales and Use	58,415,299	Law Enforcement and Jail	37,452,734
Franchise	0	Fire	0
Employment Occupation	0	Other	794,059
Other	0	TOTAL PUBLIC WORKS	\$ 20,100,050
LICENSES and PERMITS	\$ 3,330,667	Roads and Highways	19,565,445
INTERGOVERNMENTAL REVENUE	\$ 66,294,609	Solid Waste Services	534,605
TOTAL FEDERAL	22,321,514	Other	0
TOTAL STATE	42,598,937	HEALTH	\$ 20,196,163
Highway Users Tax	8,548,201	CULTURE and RECREATION	\$ 3,944,704
Cigarette Tax	0	SOCIAL SERVICES	\$ 35,408,621
Motor Veh. Reg. Fees	479,574	MISCELLANEOUS EXPENDITURES	\$ 3,569,119
Conservation Trust	928,559	TOTAL	
Social Services	26,935,556	OPERATING EXPENDITURES	\$ 162,989,732
Other	5,707,047	TRANSFERS to OTHER	
TOTAL OTHER UNITS	1,374,158	GOVERNMENTS and ENTERPRISES	\$ 4,593,271
CHARGES for SERVICE	\$ 11,693,360	CAPITAL OUTLAY	\$ 18,429,288
FINES and FORFEITS	\$ 276,355	PRINCIPAL PAYMENTS	\$ 905,974
MISCELLANEOUS REVENUE	\$ 9,228,305	INTEREST PAYMENTS	\$ 668,355
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 189,034,246	Revenue Debt	\$ 0
		Other Debt	\$ 13,190,000

PUBLIC ENTERPRISE ACTIVITIES

	Intragovernmental Services	Pikes Peak Center
TOTAL REVENUE	\$ 120,769	\$ 1,088,697
Charges for Services	\$ 0	\$ 937,198
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 0
Transfers In	\$ 87,954	\$ 95,000
Other Revenue	\$ 32,815	\$ 56,499
Operating Expenditures	\$ 1,299,183	\$ 956,046
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 0	\$ 0
Capital Outlay	\$ 0	\$ 98,233
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 14,136,062	\$ 449,594
Current Liabilities (fund)	\$ 1,876,451	\$ 31,769

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 91,770,309
CURRENT LIABILITIES	\$ 13,032,966

AUXILIARY DATA

POPULATION	516,929
RURAL VEHICLE REGISTRATIONS	109,011
ASSESSED VALUE (000s)	\$ 4,143,073
MILL LEVY	8.339
RETAIL SALES (000s)	\$ 9,185,167
STATE SALES TAX PAID	\$ 164,653,603
LOCAL SALES TAX RATE	1.000

FREMONT COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 7,339,791	GENERAL GOVERNMENT	\$ 2,996,549
General Property	2,685,642	JUDICIAL	\$ 649,623
Specific Ownership	613,972	TOTAL PUBLIC SAFETY	\$ 3,604,893
General Sales and Use	4,018,800	Law Enforcement and Jail	3,474,383
Franchise	0	Fire	0
Employment Occupation	0	Other	130,510
Other	21,377	TOTAL PUBLIC WORKS	\$ 2,969,690
LICENSES and PERMITS	\$ 466,092	Roads and Highways	2,921,286
INTERGOVERNMENTAL REVENUE	\$ 8,465,663	Solid Waste Services	48,404
TOTAL FEDERAL	1,312,994	Other	0
TOTAL STATE	6,948,853	HEALTH	\$ 391,803
Highway Users Tax	1,966,292	CULTURE and RECREATION	\$ 200,078
Cigarette Tax	11,531	SOCIAL SERVICES	\$ 5,170,100
Motor Veh. Reg. Fees	97,998	MISCELLANEOUS EXPENDITURES	\$ 246,311
Conservation Trust	127,863	TOTAL	
Social Services	4,457,648	OPERATING EXPENDITURES	\$ 16,229,047
Other	287,521	TRANSFERS to OTHER	
TOTAL OTHER UNITS	203,816	GOVERNMENTS and ENTERPRISES	\$ 204,348
CHARGES for SERVICE	\$ 1,333,581	CAPITAL OUTLAY	\$ 1,674,090
FINES and FORFEITS	\$ 3,504	PRINCIPAL PAYMENTS	\$ 407,718
MISCELLANEOUS REVENUE	\$ 579,300	INTEREST PAYMENTS	\$ 742,746
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 18,187,931	Revenue Debt	\$ 0
		Other Debt	\$ 15,445,653

PUBLIC ENTERPRISE ACTIVITIES

Airport

TOTAL REVENUE	\$ 308,249
Charges for Services	\$ 205,973
Fees	\$ 0
Intergovernmental Revenue	\$ 34,940
Transfers In	\$ 67,336
Other Revenue	\$ 0
Operating Expenditures	\$ 248,552
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 62,040
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 31,878
Current Liabilities (fund)	\$ 22,375

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 6,518,205
CURRENT LIABILITIES	\$ 2,715,530

AUXILIARY DATA

POPULATION	46,145
RURAL VEHICLE REGISTRATIONS	21,060
ASSESSED VALUE (000s)	\$ 233,049
MILL LEVY	11.595
RETAIL SALES (000s)	\$ 430,145
STATE SALES TAX PAID	\$ 6,857,482
LOCAL SALES TAX RATE	1.500

GARFIELD COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 12,908,807	GENERAL GOVERNMENT	\$ 5,092,929
General Property	7,808,719	JUDICIAL	\$ 739,918
Specific Ownership	1,177,564	TOTAL PUBLIC SAFETY	\$ 5,055,131
General Sales and Use	3,907,892	Law Enforcement and Jail	4,892,899
Franchise	0	Fire	9,899
Employment Occupation	0	Other	152,333
Other	14,632	TOTAL PUBLIC WORKS	\$ 3,926,501
LICENSES and PERMITS	\$ 120,305	Roads and Highways	3,516,710
INTERGOVERNMENTAL REVENUE	\$ 10,015,566	Solid Waste Services	409,791
TOTAL FEDERAL	2,049,121	Other	0
TOTAL STATE	7,607,579	HEALTH	\$ 1,323,952
Highway Users Tax	2,459,358	CULTURE and RECREATION	\$ 1,174,765
Cigarette Tax	28,520	SOCIAL SERVICES	\$ 5,666,980
Motor Veh. Reg. Fees	106,363	MISCELLANEOUS EXPENDITURES	\$ 109,269
Conservation Trust	119,830	TOTAL	
Social Services	4,873,614	OPERATING EXPENDITURES	\$ 23,089,445
Other	19,894	TRANSFERS to OTHER	
TOTAL OTHER UNITS	358,866	GOVERNMENTS and ENTERPRISES	\$ 185,000
CHARGES for SERVICE	\$ 3,195,686	CAPITAL OUTLAY	\$ 10,795,013
FINES and FORFEITS	\$ 582,141	PRINCIPAL PAYMENTS	\$ 388,548
MISCELLANEOUS REVENUE	\$ 2,531,986	INTEREST PAYMENTS	\$ 879,818
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 29,354,491	Revenue Debt	\$ 0
		Other Debt	\$ 14,003,530

PUBLIC ENTERPRISE ACTIVITIES

	Airport	Intragovernmental Service
TOTAL REVENUE	\$ 1,490,252	\$ 276,653
Charges for Services	\$ 120,885	\$ 276,068
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 1,184,367	\$ 0
Transfers In	\$ 185,000	\$ 0
Other Revenue	\$ 0	\$ 585
Operating Expenditures	\$ 187,333	\$ 113,360
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 0	\$ 0
Capital Outlay	\$ 1,302,426	\$ 61,366
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 382,899	\$ 240,627
Current Liabilities (fund)	\$ 285,095	\$ 8,847

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 28,804,920
CURRENT LIABILITIES	\$ 3,985,247

AUXILIARY DATA

POPULATION	43,791
RURAL VEHICLE REGISTRATIONS	22,623
ASSESSED VALUE (000s)	\$ 573,333
MILL LEVY	13.655
RETAIL SALES (000s)	\$ 1,158,621
STATE SALES TAX PAID	\$ 19,031,731
LOCAL SALES TAX RATE	1.000

GILPIN COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 2,317,097	GENERAL GOVERNMENT	\$ 2,672,952
General Property	2,042,750	JUDICIAL	\$ 127,852
Specific Ownership	253,950	TOTAL PUBLIC SAFETY	\$ 1,964,391
General Sales and Use	0	Law Enforcement and Jail	1,444,248
Franchise	0	Fire	1,886
Employment Occupation	0	Other	518,257
Other	20,397	TOTAL PUBLIC WORKS	\$ 1,536,917
LICENSES and PERMITS	\$ 154,432	Roads and Highways	1,437,778
INTERGOVERNMENTAL REVENUE	\$ 8,935,977	Solid Waste Services	99,139
TOTAL FEDERAL	230,393	Other	0
TOTAL STATE	8,562,459	HEALTH	\$ 315,932
Highway Users Tax	485,529	CULTURE and RECREATION	\$ 338,039
Cigarette Tax	1,248	SOCIAL SERVICES	\$ 738,706
Motor Veh. Reg. Fees	27,834	MISCELLANEOUS EXPENDITURES	\$ 38,578
Conservation Trust	33,639	TOTAL	
Social Services	651,766	OPERATING EXPENDITURES	\$ 7,733,367
Other	7,362,443	TRANSFERS to OTHER	
TOTAL OTHER UNITS	143,125	GOVERNMENTS and ENTERPRISES	\$ 43,942
CHARGES for SERVICE	\$ 424,511	CAPITAL OUTLAY	\$ 4,470,363
FINES and FORFEITS	\$ 4,373	PRINCIPAL PAYMENTS	\$ 35,000
MISCELLANEOUS REVENUE	\$ 507,672	INTEREST PAYMENTS	\$ 30,620
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 425,000
TOTAL REVENUE	\$ 12,344,062	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 6,159,571
CURRENT LIABILITIES	\$ 556,253

AUXILIARY DATA

POPULATION	4,757
RURAL VEHICLE REGISTRATIONS	5,992
ASSESSED VALUE (000s)	\$ 190,466
MILL LEVY	10.617
RETAIL SALES (000s)	\$ 42,096
STATE SALES TAX PAID	\$ 838,667
LOCAL SALES TAX RATE	0.000

GRAND COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 7,864,810	GENERAL GOVERNMENT	\$ 3,267,871
General Property	4,477,099	JUDICIAL	\$ 384,416
Specific Ownership	456,047	TOTAL PUBLIC SAFETY	\$ 2,942,383
General Sales and Use	2,405,493	Law Enforcement and Jail	2,137,543
Franchise	0	Fire	0
Employment Occupation	0	Other	804,840
Other	526,171	TOTAL PUBLIC WORKS	\$ 3,269,594
LICENSES and PERMITS	\$ 1,108,252	Roads and Highways	2,644,787
INTERGOVERNMENTAL REVENUE	\$ 4,954,883	Solid Waste Services	624,807
TOTAL FEDERAL	903,927	Other	0
TOTAL STATE	2,920,993	HEALTH	\$ 1,775,370
Highway Users Tax	1,956,719	CULTURE and RECREATION	\$ 150,586
Cigarette Tax	18,953	SOCIAL SERVICES	\$ 858,852
Motor Veh. Reg. Fees	48,312	MISCELLANEOUS EXPENDITURES	\$ 245,877
Conservation Trust	30,873	TOTAL	
Social Services	756,140	OPERATING EXPENDITURES	\$ 12,894,949
Other	109,996	TRANSFERS to OTHER	
TOTAL OTHER UNITS	1,129,963	GOVERNMENTS and ENTERPRISES	\$ 30,663
CHARGES for SERVICE	\$ 3,195,490	CAPITAL OUTLAY	\$ 1,786,444
FINES and FORFEITS	\$ 36,156	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 670,784	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 17,830,375	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

	Sewer	Airports
TOTAL REVENUE	\$ 225,000	\$ 192,909
Charges for Services	\$ 0	\$ 121,813
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 225,000	\$ 70,740
Transfers In	\$ 0	\$ 180
Other Revenue	\$ 0	\$ 176
Operating Expenditures	\$ 107,912	\$ 106,402
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 7,390	\$ 0
Capital Outlay	\$ 600,025	\$ 83,096
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 672,300	\$ 0
Current Assets (fund)	\$ 416,312	\$ 99,109
Current Liabilities (fund)	\$ 858,151	\$ 18,437

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 11,011,061
CURRENT LIABILITIES	\$ 1,390,221

AUXILIARY DATA

POPULATION	12,442
RURAL VEHICLE REGISTRATIONS	10,257
ASSESSED VALUE (000s)	\$ 351,471
MILL LEVY	12.760
RETAIL SALES (000s)	\$ 304,325
STATE SALES TAX PAID	\$ 6,029,843
LOCAL SALES TAX RATE	1.000

GUNNISON COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 5,995,951	GENERAL GOVERNMENT	\$ 3,285,262
General Property	3,739,511	JUDICIAL	\$ 135,164
Specific Ownership	389,376	TOTAL PUBLIC SAFETY	\$ 1,431,310
General Sales and Use	1,400,378	Law Enforcement and Jail	1,304,925
Franchise	0	Fire	0
Employment Occupation	0	Other	126,385
Other	466,686	TOTAL PUBLIC WORKS	\$ 3,639,007
LICENSES and PERMITS	\$ 279,480	Roads and Highways	3,044,495
INTERGOVERNMENTAL REVENUE	\$ 4,022,609	Solid Waste Services	594,512
TOTAL FEDERAL	985,022	Other	0
TOTAL STATE	2,911,500	HEALTH	\$ 435,951
Highway Users Tax	2,089,866	CULTURE and RECREATION	\$ 510,783
Cigarette Tax	6,061	SOCIAL SERVICES	\$ 589,233
Motor Veh. Reg. Fees	38,274	MISCELLANEOUS EXPENDITURES	\$ 146,962
Conservation Trust	25,333	TOTAL	
Social Services	471,847	OPERATING EXPENDITURES	\$ 10,173,672
Other	280,119	TRANSFERS to OTHER	
TOTAL OTHER UNITS	126,087	GOVERNMENTS and ENTERPRISES	\$ 343,840
CHARGES for SERVICE	\$ 1,660,925	CAPITAL OUTLAY	\$ 3,756,876
FINES and FORFEITS	\$ 13,342	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 733,001	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 12,705,308	Revenue Debt	\$ 0
		Other Debt	\$ 1,465,995

PUBLIC ENTERPRISE ACTIVITIES

	Water		Sewer		Airport		Hospital	
TOTAL REVENUE	\$	167,365	\$	252,429	\$	6,272,412	\$	12,348,588
Charges for Services	\$	167,365	\$	235,680	\$	868,041	\$	11,645,741
Fees	\$	0	\$	16,749	\$	0	\$	0
Intergovernmental Revenue	\$	0	\$	0	\$	5,365,966	\$	0
Transfers In	\$	0	\$	0	\$	0	\$	277,082
Other Revenue	\$	0	\$	0	\$	38,405	\$	425,765
Operating Expenditures	\$	145,850	\$	119,647	\$	505,556	\$	10,264,976
Principal Payments	\$	0	\$	28,861	\$	20,432	\$	308,532
Interest Payments	\$	0	\$	15,556	\$	6,653	\$	427,300
Capital Outlay	\$	5,277	\$	9,424	\$	5,822,635	\$	2,482,210
Transfers Out	\$	2,866	\$	17,935	\$	74,200	\$	0
DEBT OUTSTANDING								
General Obligation Debt	\$	0	\$	0	\$	0	\$	0
Revenue Debt	\$	0	\$	185,000	\$	0	\$	9,645,000
Other Debt	\$	0	\$	25,170	\$	114,593	\$	249,320
Current Assets (fund)	\$	89,460	\$	321,290	\$	621,091	\$	9,390,474
Current Liabilities (fund)	\$	3,947	\$	73,571	\$	188,689	\$	2,176,818

(Continued)

GUNNISON COUNTY

**2000
PUBLIC ENTERPRISE ACTIVITIES**

	Intragovernmental Services	
TOTAL REVENUE	\$	2,354,511
Charges for Services	\$	2,274,020
Fees	\$	0
Intergovernmental Revenue	\$	0
Transfers In	\$	0
Other Revenue	\$	80,491
 Operating Expenditures	\$	 1,523,556
Principal Payments	\$	23,172
Interest Payments	\$	6,191
Capital Outlay	\$	575,950
Transfers Out	\$	22,000
 DEBT OUTSTANDING		
General Obligation Debt	\$	0
Revenue Debt	\$	0
Other Debt	\$	104,484
 Current Assets (fund)	\$	 2,176,626
Current Liabilities (fund)	\$	302,050

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$	18,618,538
CURRENT LIABILITIES	\$	3,361,635

AUXILIARY DATA

POPULATION	13,956
RURAL VEHICLE REGISTRATIONS	8,149
ASSESSED VALUE (000s)	\$ 305,398
MILL LEVY	12.432
RETAIL SALES (000s)	\$ 428,130
STATE SALES TAX PAID	\$ 5,999,412
LOCAL SALES TAX RATE	1.000

HINSDALE COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 660,126	GENERAL GOVERNMENT	\$ 592,564
General Property	297,565	JUDICIAL	\$ 5,928
Specific Ownership	35,892	TOTAL PUBLIC SAFETY	\$ 252,213
General Sales and Use	285,977	Law Enforcement and Jail	247,472
Franchise	0	Fire	0
Employment Occupation	0	Other	4,741
Other	40,692	TOTAL PUBLIC WORKS	\$ 829,891
LICENSES and PERMITS	\$ 23,805	Roads and Highways	759,068
INTERGOVERNMENTAL REVENUE	\$ 870,539	Solid Waste Services	70,823
TOTAL FEDERAL	124,447	Other	0
TOTAL STATE	606,185	HEALTH	\$ 95,920
Highway Users Tax	592,346	CULTURE and RECREATION	\$ 44,038
Cigarette Tax	905	SOCIAL SERVICES	\$ 11,398
Motor Veh. Reg. Fees	2,236	MISCELLANEOUS EXPENDITURES	\$ 8,768
Conservation Trust	3,198	TOTAL	
Social Services	0	OPERATING EXPENDITURES	\$ 1,840,720
Other	7,500	TRANSFERS to OTHER	
TOTAL OTHER UNITS	139,907	GOVERNMENTS and ENTERPRISES	\$ 0
CHARGES for SERVICE	\$ 435,743	CAPITAL OUTLAY	\$ 422,609
FINES and FORFEITS	\$ 3,876	PRINCIPAL PAYMENTS	\$ 41,618
MISCELLANEOUS REVENUE	\$ 144,407	INTEREST PAYMENTS	\$ 8,339
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 2,138,496	Revenue Debt	\$ 0
		Other Debt	\$ 214,800

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 1,045,480
CURRENT LIABILITIES	\$ 79,391

AUXILIARY DATA

POPULATION	790
RURAL VEHICLE REGISTRATIONS	381
ASSESSED VALUE (000s)	\$ 31,595
MILL LEVY	9.975
RETAIL SALES (000s)	\$ 14,442
STATE SALES TAX PAID	\$ 289,901
LOCAL SALES TAX RATE	4.000

HUERFANO COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 2,349,585	GENERAL GOVERNMENT	\$ 1,299,664
General Property	1,932,272	JUDICIAL	\$ 90,682
Specific Ownership	203,644	TOTAL PUBLIC SAFETY	\$ 743,958
General Sales and Use	200,020	Law Enforcement and Jail	730,025
Franchise	0	Fire	0
Employment Occupation	0	Other	13,933
Other	13,649	TOTAL PUBLIC WORKS	\$ 1,377,148
LICENSES and PERMITS	\$ 21,902	Roads and Highways	1,377,148
INTERGOVERNMENTAL REVENUE	\$ 2,880,241	Solid Waste Services	0
TOTAL FEDERAL	334,997	Other	0
TOTAL STATE	2,545,244	HEALTH	\$ 418,463
Highway Users Tax	1,214,025	CULTURE and RECREATION	\$ 30,196
Cigarette Tax	2,667	SOCIAL SERVICES	\$ 1,286,039
Motor Veh. Reg. Fees	16,427	MISCELLANEOUS EXPENDITURES	\$ 80,687
Conservation Trust	24,913	TOTAL	
Social Services	1,077,331	OPERATING EXPENDITURES	\$ 5,326,837
Other	209,881	TRANSFERS to OTHER	
TOTAL OTHER UNITS	0	GOVERNMENTS and ENTERPRISES	\$ 0
CHARGES for SERVICE	\$ 698,987	CAPITAL OUTLAY	\$ 494,581
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 190,000
MISCELLANEOUS REVENUE	\$ 440,837	INTEREST PAYMENTS	\$ 60,305
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 6,391,552	Revenue Debt	\$ 0
		Other Debt	\$ 845,000

PUBLIC ENTERPRISE ACTIVITIES

	Airport	Correctional Facility
TOTAL REVENUE	\$ 40,197	\$ 11,981,810
Charges for Services	\$ 0	\$ 11,976,630
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 40,197	\$ 0
Transfers In	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 5,180
Operating Expenditures	\$ 1,259	\$ 11,914,207
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 0	\$ 0
Capital Outlay	\$ 0	\$ 21,261
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 0	\$ 2,130,180
Current Liabilities (fund)	\$ 0	\$ 1,967,955

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 5,249,745
CURRENT LIABILITIES	\$ 2,308,214

AUXILIARY DATA

POPULATION	7,862
RURAL VEHICLE REGISTRATIONS	3,424
ASSESSED VALUE (000s)	\$ 93,534
MILL LEVY	20.660
RETAIL SALES (000s)	\$ 72,118
STATE SALES TAX PAID	\$ 956,304
LOCAL SALES TAX RATE	1.000

JACKSON COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 622,196	GENERAL GOVERNMENT	\$ 567,534
General Property	342,884	JUDICIAL	\$ 46,622
Specific Ownership	106,390	TOTAL PUBLIC SAFETY	\$ 296,197
General Sales and Use	170,907	Law Enforcement and Jail	228,669
Franchise	0	Fire	37,171
Employment Occupation	0	Other	30,357
Other	2,015	TOTAL PUBLIC WORKS	\$ 837,308
LICENSES and PERMITS	\$ 32,028	Roads and Highways	788,924
INTERGOVERNMENTAL REVENUE	\$ 1,693,682	Solid Waste Services	48,384
TOTAL FEDERAL	341,239	Other	0
TOTAL STATE	1,349,943	HEALTH	\$ 137,555
Highway Users Tax	974,625	CULTURE and RECREATION	\$ 129,751
Cigarette Tax	724	SOCIAL SERVICES	\$ 177,427
Motor Veh. Reg. Fees	7,314	MISCELLANEOUS EXPENDITURES	\$ 40,550
Conservation Trust	7,297	TOTAL	
Social Services	164,287	OPERATING EXPENDITURES	\$ 2,232,944
Other	195,696	TRANSFERS to OTHER	
TOTAL OTHER UNITS	2,500	GOVERNMENTS and ENTERPRISES	\$ 90,837
CHARGES for SERVICE	\$ 174,197	CAPITAL OUTLAY	\$ 413,065
FINES and FORFEITS	\$ 690	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 316,561	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 2,839,354	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

	Airport	Intragovernmental Service
TOTAL REVENUE	\$ 90,837	\$ 316,413
Charges for Services	\$ 0	\$ 285,613
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 0
Transfers In	\$ 90,837	\$ 0
Other Revenue	\$ 0	\$ 30,800
Operating Expenditures	\$ 2,741	\$ 98,047
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 0	\$ 0
Capital Outlay	\$ 86,539	\$ 170,423
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 0	\$ 2,438,587
Current Liabilities (fund)	\$ 0	\$ 5,877

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)			
CURRENT ASSETS	\$ 6,185,196	POPULATION	1,577
CURRENT LIABILITIES	\$ 65,495	RURAL VEHICLE REGISTRATIONS	1,434
		ASSESSED VALUE (000s)	\$ 21,175
		MILL LEVY	16.150
		RETAIL SALES (000s)	\$ 22,226
		STATE SALES TAX PAID	\$ 285,602
		LOCAL SALES TAX RATE	3.000

JEFFERSON COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 163,200,344	GENERAL GOVERNMENT	\$ 28,719,467
General Property	117,603,242	JUDICIAL	\$ 10,335,780
Specific Ownership	14,484,616	TOTAL PUBLIC SAFETY	\$ 31,479,366
General Sales and Use	30,967,510	Law Enforcement and Jail	28,361,550
Franchise	0	Fire	2,550
Employment Occupation	0	Other	3,115,266
Other	144,976	TOTAL PUBLIC WORKS	\$ 24,556,766
LICENSES and PERMITS	\$ 5,419,517	Roads and Highways	24,261,333
INTERGOVERNMENTAL REVENUE	\$ 48,794,993	Solid Waste Services	295,433
TOTAL FEDERAL	6,529,410	Other	0
TOTAL STATE	42,265,583	HEALTH	\$ 8,720,969
Highway Users Tax	10,824,891	CULTURE and RECREATION	\$ 23,536,259
Cigarette Tax	377,554	SOCIAL SERVICES	\$ 32,386,116
Motor Veh. Reg. Fees	717,596	MISCELLANEOUS EXPENDITURES	\$ 3,963,792
Conservation Trust	937,047	TOTAL	
Social Services	21,093,730	OPERATING EXPENDITURES	\$ 163,698,515
Other	8,314,765	TRANSFERS to OTHER	
TOTAL OTHER UNITS	0	GOVERNMENTS and ENTERPRISES	\$ 30,583,977
CHARGES for SERVICE	\$ 19,282,386	CAPITAL OUTLAY	\$ 60,673,253
FINES and FORFEITS	\$ 583,868	PRINCIPAL PAYMENTS	\$ 6,510,000
MISCELLANEOUS REVENUE	\$ 22,660,313	INTEREST PAYMENTS	\$ 10,462,256
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 259,941,421	Revenue Debt	\$ 100,000,000
		Other Debt	\$ 87,439,682

PUBLIC ENTERPRISE ACTIVITIES

	Airport	Intragovernmental Services
TOTAL REVENUE	\$ 3,858,905	\$ 10,257,465
Charges for Services	\$ 2,271,108	\$ 2,927,167
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 870,841	\$ 6,661,230
Transfers In	\$ 0	\$ 0
Other Revenue	\$ 716,956	\$ 669,068
Operating Expenditures	\$ 1,790,794	\$ 6,557,734
Principal Payments	\$ 625,594	\$ 0
Interest Payments	\$ 0	\$ 0
Capital Outlay	\$ 364,753	\$ 3,006,909
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 2,945,003	\$ 13,207,841
Current Liabilities (fund)	\$ 523,327	\$ 2,927,437

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)			
CURRENT ASSETS	\$ 260,658,364	POPULATION	527,056
CURRENT LIABILITIES	\$ 36,640,031	RURAL VEHICLE REGISTRATIONS	166,274
		ASSESSED VALUE (000s)	\$ 4,831,747
		MILL LEVY	24.686
		RETAIL SALES (000s)	\$ 10,918,483
		STATE SALES TAX PAID	\$ 179,340,423
		LOCAL SALES TAX RATE	.500

KIOWA COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,243,972	GENERAL GOVERNMENT	\$ 596,012
General Property	1,080,120	JUDICIAL	\$ 20,727
Specific Ownership	158,017	TOTAL PUBLIC SAFETY	\$ 175,713
General Sales and Use	0	Law Enforcement and Jail	135,742
Franchise	0	Fire	0
Employment Occupation	0	Other	39,971
Other	5,835	TOTAL PUBLIC WORKS	\$ 967,577
LICENSES and PERMITS	\$ 2,620	Roads and Highways	953,790
INTERGOVERNMENTAL REVENUE	\$ 1,464,959	Solid Waste Services	13,787
TOTAL FEDERAL	94,754	Other	0
TOTAL STATE	1,334,950	HEALTH	\$ 96,016
Highway Users Tax	1,057,580	CULTURE and RECREATION	\$ 98,680
Cigarette Tax	322	SOCIAL SERVICES	\$ 291,024
Motor Veh. Reg. Fees	6,401	MISCELLANEOUS EXPENDITURES	\$ 51,484
Conservation Trust	6,497	TOTAL	
Social Services	227,200	OPERATING EXPENDITURES	\$ 2,297,233
Other	36,950	TRANSFERS to OTHER	
TOTAL OTHER UNITS	35,255	GOVERNMENTS and ENTERPRISES	\$ 130,000
CHARGES for SERVICE	\$ 69,185	CAPITAL OUTLAY	\$ 147,822
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 332,887	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 3,113,623	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 4,104,491
CURRENT LIABILITIES	\$ 57,255

AUXILIARY DATA

POPULATION	1,622
RURAL VEHICLE REGISTRATIONS	1,215
ASSESSED VALUE (000s)	\$ 25,127
MILL LEVY	42.733
RETAIL SALES (000s)	\$ 13,101
STATE SALES TAX PAID	\$ 114,724
LOCAL SALES TAX RATE	0.000

KIT CARSON COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 3,676,892	GENERAL GOVERNMENT	\$ 1,201,241
General Property	3,231,111	JUDICIAL	\$ 75,424
Specific Ownership	434,425	TOTAL PUBLIC SAFETY	\$ 717,374
General Sales and Use	0	Law Enforcement and Jail	627,477
Franchise	0	Fire	0
Employment Occupation	0	Other	89,897
Other	11,356	TOTAL PUBLIC WORKS	\$ 2,377,687
LICENSES and PERMITS	\$ 0	Roads and Highways	2,147,845
INTERGOVERNMENTAL REVENUE	\$ 3,008,884	Solid Waste Services	229,842
TOTAL FEDERAL	368,866	Other	0
TOTAL STATE	2,640,018	HEALTH	\$ 946,199
Highway Users Tax	2,072,643	CULTURE and RECREATION	\$ 174,766
Cigarette Tax	0	SOCIAL SERVICES	\$ 635,357
Motor Veh. Reg. Fees	22,337	MISCELLANEOUS EXPENDITURES	\$ 169,763
Conservation Trust	22,779	TOTAL	
Social Services	522,259	OPERATING EXPENDITURES	\$ 6,297,811
Other	0	TRANSFERS to OTHER	
TOTAL OTHER UNITS	0	GOVERNMENTS and ENTERPRISES	\$ 700,000
CHARGES for SERVICE	\$ 737,626	CAPITAL OUTLAY	\$ 652,262
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 523,973
MISCELLANEOUS REVENUE	\$ 425,221	INTEREST PAYMENTS	\$ 31,531
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 7,848,623	Revenue Debt	\$ 0
		Other Debt	\$ 524,692

PUBLIC ENTERPRISE ACTIVITIES

	Correctional Facility
TOTAL REVENUE	\$ 863,711
Charges for Services	\$ 140,483
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 700,000
Other Revenue	\$ 23,228
Operating Expenditures	\$ 6,008
Principal Payments	\$ 70,000
Interest Payments	\$ 80,480
Capital Outlay	\$ 511,345
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 1,560,000
Current Assets (fund)	\$ 872,703
Current Liabilities (fund)	\$ 147,820

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)		AUXILIARY DATA	
CURRENT ASSETS	\$ 4,652,830	POPULATION	8,011
CURRENT LIABILITIES	\$ 447,671	RURAL VEHICLE REGISTRATIONS	4,364
		ASSESSED VALUE (000s)	\$ 88,198
		MILL LEVY	37.942
		RETAIL SALES (000s)	\$ 178,209
		STATE SALES TAX PAID	\$ 1,905,456
		LOCAL SALES TAX RATE	0.000

LAKE COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 3,585,013	GENERAL GOVERNMENT	\$ 2,036,900
General Property	2,164,733	JUDICIAL	\$ 92,819
Specific Ownership	267,855	TOTAL PUBLIC SAFETY	\$ 1,335,593
General Sales and Use	1,045,633	Law Enforcement and Jail	799,687
Franchise	0	Fire	332,218
Employment Occupation	0	Other	203,688
Other	106,792	TOTAL PUBLIC WORKS	\$ 979,985
LICENSES and PERMITS	\$ 264,202	Roads and Highways	833,493
INTERGOVERNMENTAL REVENUE	\$ 2,267,943	Solid Waste Services	146,492
TOTAL FEDERAL	435,287	Other	0
TOTAL STATE	1,716,546	HEALTH	\$ 301,818
Highway Users Tax	502,589	CULTURE and RECREATION	\$ 324,406
Cigarette Tax	4,969	SOCIAL SERVICES	\$ 858,928
Motor Veh. Reg. Fees	39,263	MISCELLANEOUS EXPENDITURES	\$ 831,968
Conservation Trust	42,578	TOTAL	
Social Services	800,312	OPERATING EXPENDITURES	\$ 6,762,417
Other	326,835	TRANSFERS to OTHER	
TOTAL OTHER UNITS	116,110	GOVERNMENTS and ENTERPRISES	\$ 16,266
CHARGES for SERVICE	\$ 523,414	CAPITAL OUTLAY	\$ 641,148
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 1,066,122	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 7,706,694	Revenue Debt	\$ 0
		Other Debt	\$ 12,601

PUBLIC ENTERPRISE ACTIVITIES

Airport

TOTAL REVENUE	\$ 16,266
Charges for Services	\$ 0
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 16,266
Other Revenue	\$ 0
Operating Expenditures	\$ 16,266
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 0
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 0
Current Liabilities (fund)	\$ 0

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 4,510,813
CURRENT LIABILITIES	\$ 605,594

AUXILIARY DATA

POPULATION	7,812
RURAL VEHICLE REGISTRATIONS	4,693
ASSESSED VALUE (000s)	\$ 65,669
MILL LEVY	33.196
RETAIL SALES (000s)	\$ 68,408
STATE SALES TAX PAID	\$ 1,009,806
LOCAL SALES TAX RATE	4.000

LA PLATA COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 20,636,845	GENERAL GOVERNMENT	\$ 5,555,791
General Property	9,948,011	JUDICIAL	\$ 634,544
Specific Ownership	1,017,630	TOTAL PUBLIC SAFETY	\$ 5,650,865
General Sales and Use	9,403,815	Law Enforcement and Jail	5,181,742
Franchise	0	Fire	0
Employment Occupation	0	Other	469,123
Other	267,389	TOTAL PUBLIC WORKS	\$ 4,864,164
LICENSES and PERMITS	\$ 653,986	Roads and Highways	4,864,164
INTERGOVERNMENTAL REVENUE	\$ 9,768,944	Solid Waste Services	0
TOTAL FEDERAL	549,677	Other	0
TOTAL STATE	8,771,336	HEALTH	\$ 608,251
Highway Users Tax	2,337,975	CULTURE and RECREATION	\$ 1,062,888
Cigarette Tax	34,171	SOCIAL SERVICES	\$ 4,258,661
Motor Veh. Reg. Fees	139,944	MISCELLANEOUS EXPENDITURES	\$ 282,140
Conservation Trust	186,178	TOTAL	
Social Services	3,225,461	OPERATING EXPENDITURES	\$ 22,917,304
Other	2,847,607	TRANSFERS to OTHER	
TOTAL OTHER UNITS	447,931	GOVERNMENTS and ENTERPRISES	\$ 1,638,215
CHARGES for SERVICE	\$ 2,346,961	CAPITAL OUTLAY	\$ 8,868,786
FINES and FORFEITS	\$ 4,292	PRINCIPAL PAYMENTS	\$ 1,268,498
MISCELLANEOUS REVENUE	\$ 2,691,296	INTEREST PAYMENTS	\$ 129,243
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 104,000	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 36,206,324	Revenue Debt	\$ 3,290,000
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

	Airport	Intragovernmental Service
TOTAL REVENUE	\$ 1,561,548	\$ 1,079,726
Charges for Services	\$ 1,333,128	\$ 1,033,316
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 112,484	\$ 0
Transfers In	\$ 0	\$ 0
Other Revenue	\$ 115,936	\$ 46,410
Operating Expenditures	\$ 842,659	\$ 1,286,454
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 0	\$ 0
Capital Outlay	\$ 397,045	\$ 0
Transfers Out	\$ 104,000	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 2,192,308	\$ 737,200
Current Liabilities (fund)	\$ 69,652	\$ 329,391

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)		AUXILIARY DATA	
CURRENT ASSETS	\$ 26,464,473	POPULATION	43,941
CURRENT LIABILITIES	\$ 2,420,175	RURAL VEHICLE REGISTRATIONS	30,348
		ASSESSED VALUE (000s)	\$ 1,163,142
		MILL LEVY	8.500
		RETAIL SALES (000s)	\$ 974,795
		STATE SALES TAX PAID	\$ 16,476,459
		LOCAL SALES TAX RATE	2.000

LARIMER COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 81,906,085	GENERAL GOVERNMENT	\$ 24,637,174
General Property	49,917,500	JUDICIAL	\$ 3,000,780
Specific Ownership	6,281,293	TOTAL PUBLIC SAFETY	\$ 24,666,782
General Sales and Use	25,503,368	Law Enforcement and Jail	22,453,345
Franchise	203,924	Fire	0
Employment Occupation	0	Other	2,213,437
Other	0	TOTAL PUBLIC WORKS	\$ 16,910,767
LICENSES and PERMITS	\$ 4,353,772	Roads and Highways	12,700,237
INTERGOVERNMENTAL REVENUE	\$ 35,354,676	Solid Waste Services	4,150,001
TOTAL FEDERAL	6,539,897	Other	60,529
TOTAL STATE	27,401,215	HEALTH	\$ 5,992,454
Highway Users Tax	6,192,097	CULTURE and RECREATION	\$ 3,725,363
Cigarette Tax	99,214	SOCIAL SERVICES	\$ 22,678,944
Motor Veh. Reg. Fees	357,979	MISCELLANEOUS EXPENDITURES	\$ 3,060,297
Conservation Trust	531,862	TOTAL	
Social Services	16,555,840	OPERATING EXPENDITURES	\$ 104,672,561
Other	3,664,223	TRANSFERS to OTHER	
TOTAL OTHER UNITS	1,413,564	GOVERNMENTS and ENTERPRISES	\$ 6,256,146
CHARGES for SERVICE	\$ 15,633,015	CAPITAL OUTLAY	\$ 13,855,363
FINES and FORFEITS	\$ 504,076	PRINCIPAL PAYMENTS	\$ 2,564,042
MISCELLANEOUS REVENUE	\$ 10,319,183	INTEREST PAYMENTS	\$ 589,310
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 148,070,807	Revenue Debt	\$ 14,265,000
		Other Debt	\$ 1,745,050

PUBLIC ENTERPRISE ACTIVITIES

Intragovernmental Services	
TOTAL REVENUE	\$ 6,912,083
Charges for Services	\$ 6,023,792
Fees	\$ 0
Intergovernmental Revenue	\$ 4,900
Transfers In	\$ 0
Other Revenue	\$ 883,391
Operating Expenditures	\$ 6,380,106
Principal Payments	\$ 13,770
Interest Payments	\$ 1,146
Capital Outlay	\$ 273,067
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 4,877
Current Assets (fund)	\$ 9,087,122
Current Liabilities (fund)	\$ 1,738,219

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 102,086,211
CURRENT LIABILITIES	\$ 9,491,813

AUXILIARY DATA

POPULATION	251,494
RURAL VEHICLE REGISTRATIONS	77,892
ASSESSED VALUE (000s)	\$ 2,324,766
MILL LEVY	21.656
RETAIL SALES (000s)	\$ 5,357,454
STATE SALES TAX PAID	\$ 87,286,441
LOCAL SALES TAX RATE	.800

LAS ANIMAS COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 5,164,257	GENERAL GOVERNMENT	\$ 2,574,672
General Property	2,812,631	JUDICIAL	\$ 267,622
Specific Ownership	716,008	TOTAL PUBLIC SAFETY	\$ 1,569,910
General Sales and Use	1,635,618	Law Enforcement and Jail	1,308,906
Franchise	0	Fire	153,370
Employment Occupation	0	Other	107,634
Other	0	TOTAL PUBLIC WORKS	\$ 2,484,518
LICENSES and PERMITS	\$ 11,398	Roads and Highways	2,484,518
INTERGOVERNMENTAL REVENUE	\$ 5,594,006	Solid Waste Services	0
TOTAL FEDERAL	342,546	Other	0
TOTAL STATE	5,182,897	HEALTH	\$ 183,833
Highway Users Tax	2,497,061	CULTURE and RECREATION	\$ 39,274
Cigarette Tax	4,077	SOCIAL SERVICES	\$ 2,333,363
Motor Veh. Reg. Fees	35,677	MISCELLANEOUS EXPENDITURES	\$ 240,324
Conservation Trust	43,670	TOTAL	
Social Services	1,963,841	OPERATING EXPENDITURES	\$ 9,693,516
Other	638,571	TRANSFERS to OTHER	
TOTAL OTHER UNITS	68,563	GOVERNMENTS and ENTERPRISES	\$ 49,700
CHARGES for SERVICE	\$ 759,458	CAPITAL OUTLAY	\$ 1,209,339
FINES and FORFEITS	\$ 7,873	PRINCIPAL PAYMENTS	\$ 689,836
MISCELLANEOUS REVENUE	\$ 708,965	INTEREST PAYMENTS	\$ 401,478
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 12,245,957	Revenue Debt	\$ 5,995,000
		Other Debt	\$ 451,345

PUBLIC ENTERPRISE ACTIVITIES

Airport

TOTAL REVENUE	\$ 318,670
Charges for Services	\$ 288,825
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 0
Other Revenue	\$ 29,845
Operating Expenditures	\$ 298,301
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 1,462
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 555,595
Current Liabilities (fund)	\$ 8,954

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 5,909,023
CURRENT LIABILITIES	\$ 1,721,413

AUXILIARY DATA

POPULATION	15,207
RURAL VEHICLE REGISTRATIONS	7,119
ASSESSED VALUE (000s)	\$ 142,304
MILL LEVY	22.811
RETAIL SALES (000s)	\$ 225,510
STATE SALES TAX PAID	\$ 3,045,426
LOCAL SALES TAX RATE	1.000

LINCOLN COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 3,273,184	GENERAL GOVERNMENT	\$ 1,192,994
General Property	1,813,787	JUDICIAL	\$ 118,094
Specific Ownership	302,559	TOTAL PUBLIC SAFETY	\$ 700,384
General Sales and Use	1,151,351	Law Enforcement and Jail	651,983
Franchise	0	Fire	0
Employment Occupation	0	Other	48,401
Other	5,487	TOTAL PUBLIC WORKS	\$ 1,949,187
LICENSES and PERMITS	\$ 0	Roads and Highways	1,822,671
INTERGOVERNMENTAL REVENUE	\$ 3,382,225	Solid Waste Services	126,516
TOTAL FEDERAL	153,855	Other	0
TOTAL STATE	3,170,946	HEALTH	\$ 204,858
Highway Users Tax	1,903,587	CULTURE and RECREATION	\$ 157,501
Cigarette Tax	1,187	SOCIAL SERVICES	\$ 1,336,756
Motor Veh. Reg. Fees	14,610	MISCELLANEOUS EXPENDITURES	\$ 90,618
Conservation Trust	26,210	TOTAL	
Social Services	1,225,352	OPERATING EXPENDITURES	\$ 5,750,392
Other	0	TRANSFERS to OTHER	
TOTAL OTHER UNITS	57,424	GOVERNMENTS and ENTERPRISES	\$ 455,904
CHARGES for SERVICE	\$ 316,177	CAPITAL OUTLAY	\$ 949,568
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 274,966
MISCELLANEOUS REVENUE	\$ 389,139	INTEREST PAYMENTS	\$ 30,168
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 7,360,725	Revenue Debt	\$ 0
		Other Debt	\$ 377,517

PUBLIC ENTERPRISE ACTIVITIES

Hospital

TOTAL REVENUE	\$ 4,377,522
Charges for Services	\$ 3,987,038
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 363,970
Other Revenue	\$ 26,514
Operating Expenditures	\$ 4,452,827
Principal Payments	\$ 238,733
Interest Payments	\$ 74,826
Capital Outlay	\$ 635,605
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 1,136,330
Current Assets (fund)	\$ 1,153,044
Current Liabilities (fund)	\$ 1,113,356

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)		AUXILIARY DATA	
CURRENT ASSETS	\$ 5,475,680	POPULATION	6,087
CURRENT LIABILITIES	\$ 1,216,894	RURAL VEHICLE REGISTRATIONS	2,875
		ASSESSED VALUE (000s)	\$ 48,767
		MILL LEVY	37.500
		RETAIL SALES (000s)	\$ 116,298
		STATE SALES TAX PAID	\$ 1,447,201
		LOCAL SALES TAX RATE	2.000

LOGAN COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 6,032,858	GENERAL GOVERNMENT	\$ 1,990,839
General Property	4,251,028	JUDICIAL	\$ 217,171
Specific Ownership	582,608	TOTAL PUBLIC SAFETY	\$ 1,740,854
General Sales and Use	1,136,712	Law Enforcement and Jail	1,694,940
Franchise	0	Fire	0
Employment Occupation	0	Other	45,914
Other	62,510	TOTAL PUBLIC WORKS	\$ 3,579,193
LICENSES and PERMITS	\$ 58,017	Roads and Highways	3,090,369
INTERGOVERNMENTAL REVENUE	\$ 5,307,856	Solid Waste Services	488,824
TOTAL FEDERAL	84,016	Other	0
TOTAL STATE	5,223,840	HEALTH	\$ 327,392
Highway Users Tax	2,940,296	CULTURE and RECREATION	\$ 617,775
Cigarette Tax	6,833	SOCIAL SERVICES	\$ 2,335,793
Motor Veh. Reg. Fees	43,193	MISCELLANEOUS EXPENDITURES	\$ 847,782
Conservation Trust	52,749	TOTAL	
Social Services	1,987,311	OPERATING EXPENDITURES	\$ 11,656,799
Other	193,458	TRANSFERS to OTHER	
TOTAL OTHER UNITS	0	GOVERNMENTS and ENTERPRISES	\$ 190,976
CHARGES for SERVICE	\$ 891,003	CAPITAL OUTLAY	\$ 1,981,586
FINES and FORFEITS	\$ 5,485	PRINCIPAL PAYMENTS	\$ 135,294
MISCELLANEOUS REVENUE	\$ 1,041,496	INTEREST PAYMENTS	\$ 23,780
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 13,336,715	Revenue Debt	\$ 0
		Other Debt	\$ 285,052

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 7,794,837
CURRENT LIABILITIES	\$ 1,218,672

AUXILIARY DATA

POPULATION	20,504
RURAL VEHICLE REGISTRATIONS	8,982
ASSESSED VALUE (000s)	\$ 144,773
MILL LEVY	29.382
RETAIL SALES (000s)	\$ 379,985
STATE SALES TAX PAID	\$ 5,861,414
LOCAL SALES TAX RATE	.500

MESA COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 39,602,950	GENERAL GOVERNMENT	\$ 10,828,083
General Property	17,267,834	JUDICIAL	\$ 1,891,456
Specific Ownership	2,628,408	TOTAL PUBLIC SAFETY	\$ 14,935,160
General Sales and Use	19,531,761	Law Enforcement and Jail	13,898,528
Franchise	0	Fire	0
Employment Occupation	0	Other	1,036,632
Other	174,947	TOTAL PUBLIC WORKS	\$ 8,948,120
LICENSES and PERMITS	\$ 1,270,010	Roads and Highways	7,398,622
INTERGOVERNMENTAL REVENUE	\$ 27,475,532	Solid Waste Services	1,549,498
TOTAL FEDERAL	4,267,546	Other	0
TOTAL STATE	22,711,783	HEALTH	\$ 4,346,263
Highway Users Tax	6,011,744	CULTURE and RECREATION	\$ 1,529,808
Cigarette Tax	60,289	SOCIAL SERVICES	\$ 17,845,510
Motor Veh. Reg. Fees	307,739	MISCELLANEOUS EXPENDITURES	\$ 642,005
Conservation Trust	537,868	TOTAL	
Social Services	12,770,758	OPERATING EXPENDITURES	\$ 60,966,405
Other	3,023,385	TRANSFERS to OTHER	
TOTAL OTHER UNITS	496,203	GOVERNMENTS and ENTERPRISES	\$ 742,004
CHARGES for SERVICE	\$ 8,049,772	CAPITAL OUTLAY	\$ 18,610,347
FINES and FORFEITS	\$ 119,479	PRINCIPAL PAYMENTS	\$ 2,935,000
MISCELLANEOUS REVENUE	\$ 3,765,221	INTEREST PAYMENTS	\$ 2,459,570
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 80,282,964	Revenue Debt	\$ 27,735,000
		Other Debt	\$ 11,900,000

PUBLIC ENTERPRISE ACTIVITIES

Intragovernmental Services	
TOTAL REVENUE	\$ 3,318,904
Charges for Services	\$ 3,240,561
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 78,343
Other Revenue	\$ 0
Operating Expenditures	\$ 2,807,243
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 550,878
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 1,419,678
Current Liabilities (fund)	\$ 183,959

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 46,764,022
CURRENT LIABILITIES	\$ 11,975,192

AUXILIARY DATA

POPULATION	116,255
RURAL VEHICLE REGISTRATIONS	66,972
ASSESSED VALUE (000s)	\$ 765,951
MILL LEVY	22.779
RETAIL SALES (000s)	\$ 2,576,020
STATE SALES TAX PAID	\$ 42,875,119
LOCAL SALES TAX RATE	2.000

MINERAL COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 722,474	GENERAL GOVERNMENT	\$ 1,021,936
General Property	430,790	JUDICIAL	\$ 7,220
Specific Ownership	72,452	TOTAL PUBLIC SAFETY	\$ 173,614
General Sales and Use	170,643	Law Enforcement and Jail	149,982
Franchise	0	Fire	0
Employment Occupation	0	Other	23,632
Other	48,589	TOTAL PUBLIC WORKS	\$ 545,346
LICENSES and PERMITS	\$ 44,112	Roads and Highways	536,611
INTERGOVERNMENTAL REVENUE	\$ 1,122,623	Solid Waste Services	8,735
TOTAL FEDERAL	198,094	Other	0
TOTAL STATE	870,103	HEALTH	\$ 84,971
Highway Users Tax	457,179	CULTURE and RECREATION	\$ 11,049
Cigarette Tax	1,323	SOCIAL SERVICES	\$ 0
Motor Veh. Reg. Fees	3,275	MISCELLANEOUS EXPENDITURES	\$ 3,071
Conservation Trust	2,396	TOTAL	
Social Services	0	OPERATING EXPENDITURES	\$ 1,847,207
Other	405,930	TRANSFERS to OTHER	
TOTAL OTHER UNITS	54,426	GOVERNMENTS and ENTERPRISES	\$ 47,583
CHARGES for SERVICE	\$ 87,100	CAPITAL OUTLAY	\$ 196,712
FINES and FORFEITS	\$ 1,040	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 188,807	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 2,166,156	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

	Airport	Mining Museum
TOTAL REVENUE	\$ 536,714	\$ 152,227
Charges for Services	\$ 0	\$ 90,470
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 378,000	\$ 0
Transfers In	\$ 0	\$ 20,000
Other Revenue	\$ 158,714	\$ 41,757
Operating Expenditures	\$ 0	\$ 108,684
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 0	\$ 0
Capital Outlay	\$ 494,640	\$ 13,690
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 42,074	\$ 64,984
Current Liabilities (fund)	\$ 0	\$ 429

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 2,232,246
CURRENT LIABILITIES	\$ 48,194

AUXILIARY DATA

POPULATION	831
RURAL VEHICLE REGISTRATIONS	651
ASSESSED VALUE (000s)	\$ 17,684
MILL LEVY	24.509
RETAIL SALES (000s)	\$ 18,650
STATE SALES TAX PAID	\$ 295,560
LOCAL SALES TAX RATE	2.600

MOFFAT COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 8,190,634	GENERAL GOVERNMENT	\$ 3,352,570
General Property	6,768,718	JUDICIAL	\$ 347,235
Specific Ownership	463,225	TOTAL PUBLIC SAFETY	\$ 2,356,206
General Sales and Use	838,916	Law Enforcement and Jail	2,017,191
Franchise	0	Fire	18,603
Employment Occupation	0	Other	320,412
Other	119,775	TOTAL PUBLIC WORKS	\$ 4,776,152
LICENSES and PERMITS	\$ 16,786	Roads and Highways	4,325,642
INTERGOVERNMENTAL REVENUE	\$ 7,305,455	Solid Waste Services	450,510
TOTAL FEDERAL	1,558,533	Other	0
TOTAL STATE	5,694,587	HEALTH	\$ 797,842
Highway Users Tax	3,377,044	CULTURE and RECREATION	\$ 1,439,725
Cigarette Tax	3,225	SOCIAL SERVICES	\$ 2,350,171
Motor Veh. Reg. Fees	22,286	MISCELLANEOUS EXPENDITURES	\$ 192,958
Conservation Trust	28,353	TOTAL	
Social Services	1,252,699	OPERATING EXPENDITURES	\$ 15,612,859
Other	1,010,980	TRANSFERS to OTHER	
TOTAL OTHER UNITS	52,335	GOVERNMENTS and ENTERPRISES	\$ 746,524
CHARGES for SERVICE	\$ 1,298,527	CAPITAL OUTLAY	\$ 8,636,310
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 1,407,423	INTEREST PAYMENTS	\$ 496,581
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 18,218,825	Revenue Debt	\$ 0
		Other Debt	\$ 10,354,441

PUBLIC ENTERPRISE ACTIVITIES

	Airport	Hospital	Intragovernmental Services
TOTAL REVENUE	\$ 13,754	\$ 12,058,318	\$ 2,456,610
Charges for Services	\$ 0	\$ 11,315,179	\$ 2,218,830
Fees	\$ 0	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 0	\$ 0
Transfers In	\$ 5,900	\$ 499,980	\$ 225,480
Other Revenue	\$ 7,854	\$ 243,159	\$ 12,300
Operating Expenditures	\$ 21,696	\$ 11,259,087	\$ 1,950,122
Principal Payments	\$ 0	\$ 55,000	\$ 0
Interest Payments	\$ 0	\$ 51,443	\$ 0
Capital Outlay	\$ 5,382	\$ 585,455	\$ 18,051
Transfers Out	\$ 0	\$ 0	\$ 0
DEBT OUTSTANDING			
General Obligation Debt	\$ 0	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 780,000	\$ 0
Other Debt	\$ 0	\$ 471,593	\$ 0
Current Assets (fund)	\$ 15,918	\$ 4,868,111	\$ 573,904
Current Liabilities (fund)	\$ 1,380	\$ 1,126,633	\$ 111,109

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 17,618,693
CURRENT LIABILITIES	\$ 3,298,130

AUXILIARY DATA

POPULATION	13,184
RURAL VEHICLE REGISTRATIONS	4,579
ASSESSED VALUE (000s)	\$ 323,192
MILL LEVY	20.872
RETAIL SALES (000s)	\$ 204,523
STATE SALES TAX PAID	\$ 3,273,185
LOCAL SALES TAX RATE	2.000

MONTEZUMA COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 4,883,117	GENERAL GOVERNMENT	\$ 2,102,316
General Property	3,373,671	JUDICIAL	\$ 281,055
Specific Ownership	491,496	TOTAL PUBLIC SAFETY	\$ 2,792,477
General Sales and Use	911,249	Law Enforcement and Jail	2,763,133
Franchise	0	Fire	0
Employment Occupation	0	Other	29,344
Other	106,701	TOTAL PUBLIC WORKS	\$ 2,362,430
LICENSES and PERMITS	\$ 141,816	Roads and Highways	1,960,214
INTERGOVERNMENTAL REVENUE	\$ 8,007,662	Solid Waste Services	402,216
TOTAL FEDERAL	2,462,087	Other	0
TOTAL STATE	5,545,575	HEALTH	\$ 1,719,742
Highway Users Tax	1,831,354	CULTURE and RECREATION	\$ 225,428
Cigarette Tax	11,499	SOCIAL SERVICES	\$ 3,758,531
Motor Veh. Reg. Fees	90,576	MISCELLANEOUS EXPENDITURES	\$ 91,327
Conservation Trust	108,316	TOTAL	
Social Services	3,432,365	OPERATING EXPENDITURES	\$ 13,333,306
Other	71,465	TRANSFERS to OTHER	
TOTAL OTHER UNITS	0	GOVERNMENTS and ENTERPRISES	\$ 101,095
CHARGES for SERVICE	\$ 2,173,562	CAPITAL OUTLAY	\$ 3,853,264
FINES and FORFEITS	\$ 337,317	PRINCIPAL PAYMENTS	\$ 800,678
MISCELLANEOUS REVENUE	\$ 1,126,961	INTEREST PAYMENTS	\$ 298,610
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 16,670,435	Revenue Debt	\$ 6,055,000
		Other Debt	\$ 233,112

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 16,905,798
CURRENT LIABILITIES	\$ 1,637,971

AUXILIARY DATA

POPULATION	23,830
RURAL VEHICLE REGISTRATIONS	14,621
ASSESSED VALUE (000s)	\$ 236,558
MILL LEVY	14.254
RETAIL SALES (000s)	\$ 391,235
STATE SALES TAX PAID	\$ 6,048,643
LOCAL SALES TAX RATE	.450

MONTROSE COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 10,066,732	GENERAL GOVERNMENT	\$ 5,805,621
General Property	5,738,142	JUDICIAL	\$ 235,421
Specific Ownership	1,023,341	TOTAL PUBLIC SAFETY	\$ 3,958,698
General Sales and Use	3,283,361	Law Enforcement and Jail	3,023,057
Franchise	0	Fire	0
Employment Occupation	0	Other	935,641
Other	21,888	TOTAL PUBLIC WORKS	\$ 2,796,694
LICENSES and PERMITS	\$ 270,162	Roads and Highways	2,777,688
INTERGOVERNMENTAL REVENUE	\$ 9,574,342	Solid Waste Services	19,006
TOTAL FEDERAL	2,069,382	Other	0
TOTAL STATE	6,555,953	HEALTH	\$ 1,280,119
Highway Users Tax	3,411,361	CULTURE and RECREATION	\$ 292,522
Cigarette Tax	0	SOCIAL SERVICES	\$ 3,469,892
Motor Veh. Reg. Fees	99,138	MISCELLANEOUS EXPENDITURES	\$ 925,723
Conservation Trust	93,882	TOTAL	
Social Services	2,807,872	OPERATING EXPENDITURES	\$ 18,764,690
Other	143,700	TRANSFERS to OTHER	
TOTAL OTHER UNITS	949,007	GOVERNMENTS and ENTERPRISES	\$ 445,949
CHARGES for SERVICE	\$ 1,437,287	CAPITAL OUTLAY	\$ 354,899
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 1,268,592
MISCELLANEOUS REVENUE	\$ 1,063,935	INTEREST PAYMENTS	\$ 590,215
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 22,412,458	Revenue Debt	\$ 0
		Other Debt	\$ 8,935,520

PUBLIC ENTERPRISE ACTIVITIES

	Airports	Hospital
TOTAL REVENUE	\$ 2,628,042	\$ 38,762,578
Charges for Services	\$ 2,163,678	\$ 38,532,405
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 115,330	\$ 0
Transfers In	\$ 297,563	\$ 0
Other Revenue	\$ 51,471	\$ 230,173
Operating Expenditures	\$ 1,745,858	\$ 34,397,950
Principal Payments	\$ 324,365	\$ 1,003,591
Interest Payments	\$ 317,739	\$ 731,169
Capital Outlay	\$ 127,405	\$ 2,352,100
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 11,645,000
Other Debt	\$ 4,617,089	\$ 2,017,432
Current Assets (fund)	\$ 1,290,860	\$ 16,696,115
Current Liabilities (fund)	\$ 323,352	\$ 4,406,576

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)			
CURRENT ASSETS	\$ 31,806,371	POPULATION	33,432
CURRENT LIABILITIES	\$ 7,780,305	RURAL VEHICLE REGISTRATIONS	20,815
		ASSESSED VALUE (000s)	\$ 257,476
		MILL LEVY	22.053
		RETAIL SALES (000s)	\$ 611,540
		STATE SALES TAX PAID	\$ 9,683,345
		LOCAL SALES TAX RATE	1.000

MORGAN COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 9,685,763	GENERAL GOVERNMENT	\$ 3,747,539
General Property	8,688,812	JUDICIAL	\$ 0
Specific Ownership	885,554	TOTAL PUBLIC SAFETY	\$ 2,838,918
General Sales and Use	0	Law Enforcement and Jail	2,002,760
Franchise	0	Fire	0
Employment Occupation	0	Other	836,158
Other	111,397	TOTAL PUBLIC WORKS	\$ 3,730,534
LICENSES and PERMITS	\$ 71,814	Roads and Highways	3,202,735
INTERGOVERNMENTAL REVENUE	\$ 6,363,273	Solid Waste Services	527,799
TOTAL FEDERAL	452,867	Other	0
TOTAL STATE	5,910,406	HEALTH	\$ 438,413
Highway Users Tax	2,292,644	CULTURE and RECREATION	\$ 85,973
Cigarette Tax	12,563	SOCIAL SERVICES	\$ 3,654,408
Motor Veh. Reg. Fees	59,478	MISCELLANEOUS EXPENDITURES	\$ 370,311
Conservation Trust	78,523	TOTAL	
Social Services	3,069,708	OPERATING EXPENDITURES	\$ 14,866,096
Other	397,490	TRANSFERS to OTHER	
TOTAL OTHER UNITS	0	GOVERNMENTS and ENTERPRISES	\$ 1,574,426
CHARGES for SERVICE	\$ 1,880,627	CAPITAL OUTLAY	\$ 1,159,154
FINES and FORFEITS	\$ 42,996	PRINCIPAL PAYMENTS	\$ 550,000
MISCELLANEOUS REVENUE	\$ 1,556,599	INTEREST PAYMENTS	\$ 73,463
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 19,601,072	Revenue Debt	\$ 1,175,000
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

Intragovernmental Service	
TOTAL REVENUE	\$ 2,650,811
Charges for Services	\$ 2,617,711
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 0
Other Revenue	\$ 33,100
Operating Expenditures	\$ 1,670,509
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 961,617
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 4,324,214
Current Liabilities (fund)	\$ 252,467

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 21,253,116
CURRENT LIABILITIES	\$ 2,390,126

AUXILIARY DATA

POPULATION	27,171
RURAL VEHICLE REGISTRATIONS	12,394
ASSESSED VALUE (000s)	\$ 304,360
MILL LEVY	28.948
RETAIL SALES (000s)	\$ 418,544
STATE SALES TAX PAID	\$ 4,867,176
LOCAL SALES TAX RATE	0.000

OTERO COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 3,749,030	GENERAL GOVERNMENT	\$ 2,311,994
General Property	1,833,781	JUDICIAL	\$ 0
Specific Ownership	508,190	TOTAL PUBLIC SAFETY	\$ 2,360,940
General Sales and Use	1,393,236	Law Enforcement and Jail	2,360,940
Franchise	6,206	Fire	0
Employment Occupation	0	Other	0
Other	7,617	TOTAL PUBLIC WORKS	\$ 2,355,055
LICENSES and PERMITS	\$ 0	Roads and Highways	1,852,271
INTERGOVERNMENTAL REVENUE	\$ 6,800,579	Solid Waste Services	0
TOTAL FEDERAL	2,551,438	Other	502,784
TOTAL STATE	4,020,195	HEALTH	\$ 774,833
Highway Users Tax	1,360,762	CULTURE and RECREATION	\$ 98,152
Cigarette Tax	3,653	SOCIAL SERVICES	\$ 3,312,689
Motor Veh. Reg. Fees	36,535	MISCELLANEOUS EXPENDITURES	\$ 32,596
Conservation Trust	53,973	TOTAL	
Social Services	2,296,781	OPERATING EXPENDITURES	\$ 11,246,259
Other	268,491	TRANSFERS to OTHER	
TOTAL OTHER UNITS	228,946	GOVERNMENTS and ENTERPRISES	\$ 127,345
CHARGES for SERVICE	\$ 842,834	CAPITAL OUTLAY	\$ 557,147
FINES and FORFEITS	\$ 59,366	PRINCIPAL PAYMENTS	\$ 1,439
MISCELLANEOUS REVENUE	\$ 769,873	INTEREST PAYMENTS	\$ 40
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 12,221,682	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

Intragovernmental Services	
TOTAL REVENUE	\$ 233,930
Charges for Services	\$ 152,930
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 0
Other Revenue	\$ 81,000
Operating Expenditures	\$ 0
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 43,376
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 299,970
Current Liabilities (fund)	\$ 24,275

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 8,298,613
CURRENT LIABILITIES	\$ 250,384

AUXILIARY DATA

POPULATION	20,311
RURAL VEHICLE REGISTRATIONS	7,653
ASSESSED VALUE (000s)	\$ 94,515
MILL LEVY	19.692
RETAIL SALES (000s)	\$ 317,186
STATE SALES TAX PAID	\$ 3,822,296
LOCAL SALES TAX RATE	1.000

OURAY COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,549,040	GENERAL GOVERNMENT	\$ 1,109,638
General Property	1,043,643	JUDICIAL	\$ 30,238
Specific Ownership	139,579	TOTAL PUBLIC SAFETY	\$ 598,732
General Sales and Use	360,157	Law Enforcement and Jail	506,373
Franchise	0	Fire	0
Employment Occupation	0	Other	92,359
Other	5,661	TOTAL PUBLIC WORKS	\$ 811,310
LICENSES and PERMITS	\$ 304,079	Roads and Highways	810,479
INTERGOVERNMENTAL REVENUE	\$ 1,965,699	Solid Waste Services	831
TOTAL FEDERAL	255,654	Other	0
TOTAL STATE	1,650,259	HEALTH	\$ 273,584
Highway Users Tax	557,691	CULTURE and RECREATION	\$ 59,370
Cigarette Tax	907	SOCIAL SERVICES	\$ 480,507
Motor Veh. Reg. Fees	41,825	MISCELLANEOUS EXPENDITURES	\$ 3,720
Conservation Trust	16,106	TOTAL	
Social Services	408,726	OPERATING EXPENDITURES	\$ 3,367,099
Other	625,004	TRANSFERS to OTHER	
TOTAL OTHER UNITS	59,786	GOVERNMENTS and ENTERPRISES	\$ 0
CHARGES for SERVICE	\$ 433,889	CAPITAL OUTLAY	\$ 639,964
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 241,406
MISCELLANEOUS REVENUE	\$ 208,496	INTEREST PAYMENTS	\$ 21,433
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 4,461,203	Revenue Debt	\$ 0
		Other Debt	\$ 412,311

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 1,738,972
CURRENT LIABILITIES	\$ 503,386

AUXILIARY DATA

POPULATION	3,742
RURAL VEHICLE REGISTRATIONS	2,976
ASSESSED VALUE (000s)	\$ 94,036
MILL LEVY	11.126
RETAIL SALES (000s)	\$ 45,838
STATE SALES TAX PAID	\$ 997,952
LOCAL SALES TAX RATE	1.000

PARK COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 4,811,352	GENERAL GOVERNMENT	\$ 3,717,361
General Property	3,640,333	JUDICIAL	\$ 203,733
Specific Ownership	701,492	TOTAL PUBLIC SAFETY	\$ 2,709,399
General Sales and Use	443,038	Law Enforcement and Jail	2,709,399
Franchise	0	Fire	0
Employment Occupation	0	Other	0
Other	26,489	TOTAL PUBLIC WORKS	\$ 4,362,851
LICENSES and PERMITS	\$ 875,237	Roads and Highways	4,362,851
INTERGOVERNMENTAL REVENUE	\$ 6,117,988	Solid Waste Services	0
TOTAL FEDERAL	500,563	Other	0
TOTAL STATE	4,626,719	HEALTH	\$ 842,119
Highway Users Tax	3,799,168	CULTURE and RECREATION	\$ 1,042,497
Cigarette Tax	9,538	SOCIAL SERVICES	\$ 663,193
Motor Veh. Reg. Fees	89,880	MISCELLANEOUS EXPENDITURES	\$ 0
Conservation Trust	107,388	TOTAL	
Social Services	430,110	OPERATING EXPENDITURES	\$ 13,541,153
Other	190,635	TRANSFERS to OTHER	
TOTAL OTHER UNITS	990,706	GOVERNMENTS and ENTERPRISES	\$ 0
CHARGES for SERVICE	\$ 804,992	CAPITAL OUTLAY	\$ 650,830
FINES and FORFEITS	\$ 28,627	PRINCIPAL PAYMENTS	\$ 678,270
MISCELLANEOUS REVENUE	\$ 1,347,751	INTEREST PAYMENTS	\$ 430,122
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 3,905,000
TOTAL REVENUE	\$ 13,985,947	Revenue Debt	\$ 0
		Other Debt	\$ 442,951

PUBLIC ENTERPRISE ACTIVITIES

Intragovernmental Service	
TOTAL REVENUE	\$ 626,005
Charges for Services	\$ 614,467
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 0
Other Revenue	\$ 11,538
Operating Expenditures	\$ 637,220
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 0
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 318,944
Current Liabilities (fund)	\$ 83,254

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 8,661,322
CURRENT LIABILITIES	\$ 1,820,574

AUXILIARY DATA

POPULATION	14,523
RURAL VEHICLE REGISTRATIONS	19,989
ASSESSED VALUE (000s)	\$ 239,647
MILL LEVY	15.924
RETAIL SALES (000s)	\$ 80,677
STATE SALES TAX PAID	\$ 1,353,437
LOCAL SALES TAX RATE	1.000

PHILLIPS COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,833,366	GENERAL GOVERNMENT	\$ 649,609
General Property	1,149,841	JUDICIAL	\$ 41,663
Specific Ownership	192,548	TOTAL PUBLIC SAFETY	\$ 342,072
General Sales and Use	482,921	Law Enforcement and Jail	160,711
Franchise	0	Fire	0
Employment Occupation	0	Other	181,361
Other	8,056	TOTAL PUBLIC WORKS	\$ 1,226,869
LICENSES and PERMITS	\$ 165	Roads and Highways	828,238
INTERGOVERNMENTAL REVENUE	\$ 1,702,508	Solid Waste Services	398,631
TOTAL FEDERAL	200,629	Other	0
TOTAL STATE	1,500,399	HEALTH	\$ 116,297
Highway Users Tax	917,739	CULTURE and RECREATION	\$ 87,211
Cigarette Tax	3,647	SOCIAL SERVICES	\$ 466,642
Motor Veh. Reg. Fees	11,388	MISCELLANEOUS EXPENDITURES	\$ 66,033
Conservation Trust	12,307	TOTAL	
Social Services	409,640	OPERATING EXPENDITURES	\$ 2,996,396
Other	145,678	TRANSFERS to OTHER	
TOTAL OTHER UNITS	1,480	GOVERNMENTS and ENTERPRISES	\$ 29,567
CHARGES for SERVICE	\$ 407,833	CAPITAL OUTLAY	\$ 1,142,306
FINES and FORFEITS	\$ 4,024	PRINCIPAL PAYMENTS	\$ 68,570
MISCELLANEOUS REVENUE	\$ 244,983	INTEREST PAYMENTS	\$ 3,554
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 4,192,879	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 2,486,979
CURRENT LIABILITIES	\$ 344,270

AUXILIARY DATA

POPULATION	4,480
RURAL VEHICLE REGISTRATIONS	2,244
ASSESSED VALUE (000s)	\$ 40,991
MILL LEVY	28.054
RETAIL SALES (000s)	\$ 128,559
STATE SALES TAX PAID	\$ 885,760
LOCAL SALES TAX RATE	1.000

PITKIN COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 22,223,611	GENERAL GOVERNMENT	\$ 4,454,715
General Property	8,143,323	JUDICIAL	\$ 274,268
Specific Ownership	482,114	TOTAL PUBLIC SAFETY	\$ 4,045,546
General Sales and Use	13,583,469	Law Enforcement and Jail	3,611,563
Franchise	0	Fire	0
Employment Occupation	0	Other	433,983
Other	14,705	TOTAL PUBLIC WORKS	\$ 5,975,974
LICENSES and PERMITS	\$ 794,421	Roads and Highways	3,693,885
INTERGOVERNMENTAL REVENUE	\$ 3,241,763	Solid Waste Services	2,282,089
TOTAL FEDERAL	622,641	Other	0
TOTAL STATE	1,400,282	HEALTH	\$ 1,274,716
Highway Users Tax	819,504	CULTURE and RECREATION	\$ 8,460,294
Cigarette Tax	25,681	SOCIAL SERVICES	\$ 327,553
Motor Veh. Reg. Fees	29,548	MISCELLANEOUS EXPENDITURES	\$ 12,435
Conservation Trust	0	TOTAL	
Social Services	306,167	OPERATING EXPENDITURES	\$ 24,825,501
Other	219,382	TRANSFERS to OTHER	
TOTAL OTHER UNITS	1,218,840	GOVERNMENTS and ENTERPRISES	\$ 7,002,942
CHARGES for SERVICE	\$ 5,718,318	CAPITAL OUTLAY	\$ 7,673,465
FINES and FORFEITS	\$ 13,263	PRINCIPAL PAYMENTS	\$ 805,000
MISCELLANEOUS REVENUE	\$ 2,272,120	INTEREST PAYMENTS	\$ 975,371
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 18,590,000
TOTAL REVENUE	\$ 34,263,496	Revenue Debt	\$ 0
		Other Debt	\$ 3,955,000

PUBLIC ENTERPRISE ACTIVITIES

	Roaring Fork Transit Agency	Airport
TOTAL REVENUE	\$ 11,727,504	\$ 5,993,100
Charges for Services	\$ 4,402,363	\$ 3,639,126
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 1,198,040	\$ 2,002,540
Transfers In	\$ 5,941,718	\$ 0
Other Revenue	\$ 185,383	\$ 351,434
Operating Expenditures	\$ 11,783,694	\$ 2,583,833
Principal Payments	\$ 465,000	\$ 260,000
Interest Payments	\$ 315,350	\$ 158,989
Capital Outlay	\$ 651,488	\$ 4,315,503
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 5,670,000	\$ 2,915,000
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 3,634,975	\$ 5,161,025
Current Liabilities (fund)	\$ 1,690,769	\$ 1,269,813

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)			
CURRENT ASSETS	\$ 46,942,108	POPULATION	14,872
CURRENT LIABILITIES	\$ 8,252,207	RURAL VEHICLE REGISTRATIONS	6,668
		ASSESSED VALUE (000s)	\$ 1,378,928
		MILL LEVY	5.987
		RETAIL SALES (000s)	\$ 853,461
		STATE SALES TAX PAID	\$ 16,402,250
		LOCAL SALES TAX RATE	3.500

PROWERS COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 4,078,496	GENERAL GOVERNMENT	\$ 2,019,685
General Property	2,249,434	JUDICIAL	\$ 169,568
Specific Ownership	356,820	TOTAL PUBLIC SAFETY	\$ 1,517,384
General Sales and Use	1,458,404	Law Enforcement and Jail	1,408,969
Franchise	0	Fire	58,734
Employment Occupation	0	Other	49,681
Other	13,838	TOTAL PUBLIC WORKS	\$ 1,837,494
LICENSES and PERMITS	\$ 16,935	Roads and Highways	1,837,494
INTERGOVERNMENTAL REVENUE	\$ 5,706,145	Solid Waste Services	0
TOTAL FEDERAL	471,806	Other	0
TOTAL STATE	4,773,871	HEALTH	\$ 752,502
Highway Users Tax	1,408,455	CULTURE and RECREATION	\$ 180,903
Cigarette Tax	4,099	SOCIAL SERVICES	\$ 3,867,463
Motor Veh. Reg. Fees	33,322	MISCELLANEOUS EXPENDITURES	\$ 267,815
Conservation Trust	28,020	TOTAL	
Social Services	2,924,931	OPERATING EXPENDITURES	\$ 10,612,814
Other	375,044	TRANSFERS to OTHER	
TOTAL OTHER UNITS	460,468	GOVERNMENTS and ENTERPRISES	\$ 73,899
CHARGES for SERVICE	\$ 513,712	CAPITAL OUTLAY	\$ 332,654
FINES and FORFEITS	\$ 10,700	PRINCIPAL PAYMENTS	\$ 271,893
MISCELLANEOUS REVENUE	\$ 871,545	INTEREST PAYMENTS	\$ 142,984
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 11,197,533	Revenue Debt	\$ 2,110,000
		Other Debt	\$ 463,573

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 4,862,565
CURRENT LIABILITIES	\$ 593,735

AUXILIARY DATA

POPULATION	14,483
RURAL VEHICLE REGISTRATIONS	4,389
ASSESSED VALUE (000s)	\$ 88,050
MILL LEVY	25.670
RETAIL SALES (000s)	\$ 399,907
STATE SALES TAX PAID	\$ 3,446,070
LOCAL SALES TAX RATE	1.000

PUEBLO COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 40,084,917	GENERAL GOVERNMENT	\$ 16,045,984
General Property	23,856,253	JUDICIAL	\$ 2,943,258
Specific Ownership	3,341,808	TOTAL PUBLIC SAFETY	\$ 15,625,151
General Sales and Use	12,749,873	Law Enforcement and Jail	13,670,777
Franchise	0	Fire	0
Employment Occupation	0	Other	1,954,374
Other	136,983	TOTAL PUBLIC WORKS	\$ 4,539,314
LICENSES and PERMITS	\$ 97,537	Roads and Highways	4,539,314
INTERGOVERNMENTAL REVENUE	\$ 27,818,264	Solid Waste Services	0
TOTAL FEDERAL	5,963,405	Other	0
TOTAL STATE	21,844,859	HEALTH	\$ 866,387
Highway Users Tax	3,641,284	CULTURE and RECREATION	\$ 344,482
Cigarette Tax	33,238	SOCIAL SERVICES	\$ 22,915,369
Motor Veh. Reg. Fees	185,383	MISCELLANEOUS EXPENDITURES	\$ 949,132
Conservation Trust	225,466	TOTAL	
Social Services	15,798,474	OPERATING EXPENDITURES	\$ 64,229,077
Other	1,961,014	TRANSFERS to OTHER	
TOTAL OTHER UNITS	10,000	GOVERNMENTS and ENTERPRISES	\$ 1,798,586
CHARGES for SERVICE	\$ 3,827,999	CAPITAL OUTLAY	\$ 7,957,728
FINES and FORFEITS	\$ 78,077	PRINCIPAL PAYMENTS	\$ 8,503
MISCELLANEOUS REVENUE	\$ 4,583,520	INTEREST PAYMENTS	\$ 2,969
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 76,490,314	Revenue Debt	\$ 0
		Other Debt	\$ 21,816

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 52,153,643
CURRENT LIABILITIES	\$ 7,490,931

AUXILIARY DATA

POPULATION	141,472
RURAL VEHICLE REGISTRATIONS	40,581
ASSESSED VALUE (000s)	\$ 895,220
MILL LEVY	28.289
RETAIL SALES (000s)	\$ 2,323,671
STATE SALES TAX PAID	\$ 38,246,934
LOCAL SALES TAX RATE	1.000

RIO BLANCO COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 3,715,213	GENERAL GOVERNMENT	\$ 1,691,892
General Property	2,004,523	JUDICIAL	\$ 131,199
Specific Ownership	196,485	TOTAL PUBLIC SAFETY	\$ 1,085,505
General Sales and Use	1,512,166	Law Enforcement and Jail	987,458
Franchise	0	Fire	0
Employment Occupation	0	Other	98,047
Other	2,039	TOTAL PUBLIC WORKS	\$ 3,176,148
LICENSES and PERMITS	\$ 41,924	Roads and Highways	2,822,250
INTERGOVERNMENTAL REVENUE	\$ 5,816,953	Solid Waste Services	353,898
TOTAL FEDERAL	1,256,712	Other	0
TOTAL STATE	3,952,819	HEALTH	\$ 675,353
Highway Users Tax	2,267,156	CULTURE and RECREATION	\$ 274,813
Cigarette Tax	3,641	SOCIAL SERVICES	\$ 592,925
Motor Veh. Reg. Fees	14,452	MISCELLANEOUS EXPENDITURES	\$ 124,504
Conservation Trust	8,497	TOTAL	
Social Services	503,531	OPERATING EXPENDITURES	\$ 7,752,339
Other	1,155,542	TRANSFERS to OTHER	
TOTAL OTHER UNITS	607,422	GOVERNMENTS and ENTERPRISES	\$ 1,472,271
CHARGES for SERVICE	\$ 676,100	CAPITAL OUTLAY	\$ 2,515,908
FINES and FORFEITS	\$ 18,231	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 1,670,916	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 11,939,337	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

	Airports	Hospital	Intragovernmental Services
TOTAL REVENUE	\$ 179,253	\$ 6,244,432	\$ 2,630,441
Charges for Services	\$ 69,921	\$ 4,996,862	\$ 2,466,884
Fees	\$ 0	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 413,445	\$ 0
Transfers In	\$ 109,332	\$ 730,278	\$ 0
Other Revenue	\$ 0	\$ 103,847	\$ 163,557
Operating Expenditures	\$ 179,253	\$ 5,526,539	\$ 1,691,468
Principal Payments	\$ 0	\$ 0	\$ 0
Interest Payments	\$ 0	\$ 0	\$ 0
Capital Outlay	\$ 0	\$ 1,575,215	\$ 566,932
Transfers Out	\$ 0	\$ 0	\$ 0
DEBT OUTSTANDING			
General Obligation Debt	\$ 0	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0	\$ 0
Current Assets (fund)	\$ 0	\$ 2,146,593	\$ 1,182,713
Current Liabilities (fund)	\$ 0	\$ 147,980	\$ 97,837

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)		AUXILIARY DATA	
CURRENT ASSETS	\$ 27,723,200	POPULATION	5,986
CURRENT LIABILITIES	\$ 422,671	RURAL VEHICLE REGISTRATIONS	2,740
		ASSESSED VALUE (000s)	\$ 221,764
		MILL LEVY	9.050
		RETAIL SALES (000s)	\$ 76,538
		STATE SALES TAX PAID	\$ 1,269,330
		LOCAL SALES TAX RATE	2.000

RIO GRANDE COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 2,652,150	GENERAL GOVERNMENT	\$ 1,557,999
General Property	1,564,509	JUDICIAL	\$ 142,615
Specific Ownership	297,976	TOTAL PUBLIC SAFETY	\$ 775,055
General Sales and Use	713,357	Law Enforcement and Jail	768,252
Franchise	0	Fire	0
Employment Occupation	0	Other	6,803
Other	76,308	TOTAL PUBLIC WORKS	\$ 798,638
LICENSES and PERMITS	\$ 23,845	Roads and Highways	795,758
INTERGOVERNMENTAL REVENUE	\$ 4,049,395	Solid Waste Services	2,880
TOTAL FEDERAL	426,166	Other	0
TOTAL STATE	3,589,109	HEALTH	\$ 309,262
Highway Users Tax	1,825,701	CULTURE and RECREATION	\$ 94,183
Cigarette Tax	8,217	SOCIAL SERVICES	\$ 1,799,220
Motor Veh. Reg. Fees	31,521	MISCELLANEOUS EXPENDITURES	\$ 70,627
Conservation Trust	43,628	TOTAL	
Social Services	1,569,198	OPERATING EXPENDITURES	\$ 5,547,599
Other	110,844	TRANSFERS to OTHER	
TOTAL OTHER UNITS	34,120	GOVERNMENTS and ENTERPRISES	\$ 0
CHARGES for SERVICE	\$ 353,992	CAPITAL OUTLAY	\$ 1,787,826
FINES and FORFEITS	\$ 147,002	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 367,367	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 7,593,751	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

Airport

TOTAL REVENUE	\$ 3,967
Charges for Services	\$ 2,799
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 0
Other Revenue	\$ 1,168
Operating Expenditures	\$ 2,332
Principal Payments	\$ 0
Interest Payments	\$ 0
Capital Outlay	\$ 0
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 0
Current Assets (fund)	\$ 37,182
Current Liabilities (fund)	\$ 0

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 4,403,020
CURRENT LIABILITIES	\$ 130,986

AUXILIARY DATA

POPULATION	12,413
RURAL VEHICLE REGISTRATIONS	7,130
ASSESSED VALUE (000s)	\$ 102,604
MILL LEVY	15.450
RETAIL SALES (000s)	\$ 207,782
STATE SALES TAX PAID	\$ 2,251,391
LOCAL SALES TAX RATE	2.600

ROUTT COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 12,553,557	GENERAL GOVERNMENT	\$ 4,653,105
General Property	7,249,305	JUDICIAL	\$ 456,669
Specific Ownership	726,450	TOTAL PUBLIC SAFETY	\$ 4,687,239
General Sales and Use	4,534,347	Law Enforcement and Jail	2,598,737
Franchise	0	Fire	91,826
Employment Occupation	0	Other	1,996,676
Other	43,455	TOTAL PUBLIC WORKS	\$ 7,402,707
LICENSES and PERMITS	\$ 0	Roads and Highways	7,402,707
INTERGOVERNMENTAL REVENUE	\$ 7,725,189	Solid Waste Services	0
TOTAL FEDERAL	3,378,587	Other	0
TOTAL STATE	4,203,544	HEALTH	\$ 1,259,353
Highway Users Tax	2,241,206	CULTURE and RECREATION	\$ 2,045,403
Cigarette Tax	15,244	SOCIAL SERVICES	\$ 1,701,986
Motor Veh. Reg. Fees	44,990	MISCELLANEOUS EXPENDITURES	\$ 269,481
Conservation Trust	50,406	TOTAL	
Social Services	1,578,879	OPERATING EXPENDITURES	\$ 22,475,943
Other	272,819	TRANSFERS to OTHER	
TOTAL OTHER UNITS	143,058	GOVERNMENTS and ENTERPRISES	\$ 0
CHARGES for SERVICE	\$ 3,105,706	CAPITAL OUTLAY	\$ 3,041,939
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 2,315,715	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 25,700,167	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

	Water and Sewer	Yampa Valley Regional Airport	Intragovernmental Services
TOTAL REVENUE	\$ 110,867	\$ 2,641,920	\$ 5,107,690
Charges for Services	\$ 74,633	\$ 1,637,845	\$ 2,439,285
Fees	\$ 24,000	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 658,043	\$ 0
Transfers In	\$ 0	\$ 305,555	\$ 2,500,333
Other Revenue	\$ 12,234	\$ 40,477	\$ 168,072
Operating Expenditures	\$ 51,685	\$ 1,824,304	\$ 950,191
Principal Payments	\$ 5,000	\$ 13,000	\$ 0
Interest Payments	\$ 6,776	\$ 3,777	\$ 0
Capital Outlay	\$ 5,503	\$ 1,460,301	\$ 2,944,237
Transfers Out	\$ 0	\$ 0	\$ 0
DEBT OUTSTANDING			
General Obligation Debt	\$ 0	\$ 0	\$ 0
Revenue Debt	\$ 71,000	\$ 89,000	\$ 0
Other Debt	\$ 0	\$ 0	\$ 0
Current Assets (fund)	\$ 221,138	\$ 807,763	\$ 8,690,314
Current Liabilities (fund)	\$ 37,893	\$ 307,400	\$ 522,964

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 23,344,571
CURRENT LIABILITIES	\$ 1,308,162

AUXILIARY DATA

POPULATION	19,690
RURAL VEHICLE REGISTRATIONS	9,395
ASSESSED VALUE (000s)	\$ 497,649
MILL LEVY	14.712
RETAIL SALES (000s)	\$ 559,890
STATE SALES TAX PAID	\$ 10,845,154
LOCAL SALES TAX RATE	1.000

SAGUACHE COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,190,017	GENERAL GOVERNMENT	\$ 1,076,057
General Property	919,102	JUDICIAL	\$ 64,314
Specific Ownership	212,312	TOTAL PUBLIC SAFETY	\$ 577,394
General Sales and Use	0	Law Enforcement and Jail	558,480
Franchise	0	Fire	0
Employment Occupation	0	Other	18,914
Other	58,603	TOTAL PUBLIC WORKS	\$ 1,930,131
LICENSES and PERMITS	\$ 46,539	Roads and Highways	1,861,718
INTERGOVERNMENTAL REVENUE	\$ 4,474,606	Solid Waste Services	68,413
TOTAL FEDERAL	1,213,805	Other	0
TOTAL STATE	2,945,573	HEALTH	\$ 805,397
Highway Users Tax	2,081,632	CULTURE and RECREATION	\$ 123,068
Cigarette Tax	0	SOCIAL SERVICES	\$ 933,243
Motor Veh. Reg. Fees	21,901	MISCELLANEOUS EXPENDITURES	\$ 46,495
Conservation Trust	24,805	TOTAL	
Social Services	817,235	OPERATING EXPENDITURES	\$ 5,556,099
Other	0	TRANSFERS to OTHER	
TOTAL OTHER UNITS	315,228	GOVERNMENTS and ENTERPRISES	\$ 28,245
CHARGES for SERVICE	\$ 290,399	CAPITAL OUTLAY	\$ 267,927
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 4,679
MISCELLANEOUS REVENUE	\$ 333,710	INTEREST PAYMENTS	\$ 321
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 43,357	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 6,378,628	Revenue Debt	\$ 0
		Other Debt	\$ 308,551

PUBLIC ENTERPRISE ACTIVITIES

	Airport	Intragovernmental Service
TOTAL REVENUE	\$ 2,143	\$ 77,146
Charges for Services	\$ 0	\$ 76,743
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 0
Transfers In	\$ 2,143	\$ 0
Other Revenue	\$ 0	\$ 403
Operating Expenditures	\$ 2,143	\$ 28,424
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 0	\$ 0
Capital Outlay	\$ 0	\$ 0
Transfers Out	\$ 0	\$ 45,500
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 0	\$ 0
Current Liabilities (fund)	\$ 0	\$ 0

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 2,130,954
CURRENT LIABILITIES	\$ 136,686

AUXILIARY DATA

POPULATION	5,917
RURAL VEHICLE REGISTRATIONS	4,238
ASSESSED VALUE (000s)	\$ 41,833
MILL LEVY	22.531
RETAIL SALES (000s)	\$ 40,630
STATE SALES TAX PAID	\$ 422,379
LOCAL SALES TAX RATE	0.000

SAN JUAN COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 590,828	GENERAL GOVERNMENT	\$ 521,196
General Property	397,842	JUDICIAL	\$ 7,993
Specific Ownership	32,320	TOTAL PUBLIC SAFETY	\$ 266,195
General Sales and Use	103,984	Law Enforcement and Jail	244,607
Franchise	0	Fire	15,108
Employment Occupation	0	Other	6,480
Other	56,682	TOTAL PUBLIC WORKS	\$ 250,096
LICENSES and PERMITS	\$ 11,968	Roads and Highways	250,096
INTERGOVERNMENTAL REVENUE	\$ 880,553	Solid Waste Services	0
TOTAL FEDERAL	74,546	Other	0
TOTAL STATE	610,359	HEALTH	\$ 129,694
Highway Users Tax	230,117	CULTURE and RECREATION	\$ 2
Cigarette Tax	879	SOCIAL SERVICES	\$ 82,707
Motor Veh. Reg. Fees	0	MISCELLANEOUS EXPENDITURES	\$ 750
Conservation Trust	213	TOTAL	
Social Services	93,861	OPERATING EXPENDITURES	\$ 1,258,633
Other	285,289	TRANSFERS to OTHER	
TOTAL OTHER UNITS	195,648	GOVERNMENTS and ENTERPRISES	\$ 104,192
CHARGES for SERVICE	\$ 85,618	CAPITAL OUTLAY	\$ 264,493
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 32,818
MISCELLANEOUS REVENUE	\$ 88,026	INTEREST PAYMENTS	\$ 9,720
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 1,656,993	Revenue Debt	\$ 0
		Other Debt	\$ 155,385

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 1,274,485
CURRENT LIABILITIES	\$ 305,965

AUXILIARY DATA

POPULATION	558
RURAL VEHICLE REGISTRATIONS	74
ASSESSED VALUE (000s)	\$ 22,835
MILL LEVY	17.300
RETAIL SALES (000s)	\$ 15,907
STATE SALES TAX PAID	\$ 361,171
LOCAL SALES TAX RATE	4.000

SAN MIGUEL COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 5,355,415	GENERAL GOVERNMENT	\$ 2,777,632
General Property	2,934,213	JUDICIAL	\$ 72,562
Specific Ownership	173,787	TOTAL PUBLIC SAFETY	\$ 1,997,813
General Sales and Use	1,911,459	Law Enforcement and Jail	1,534,051
Franchise	0	Fire	6,910
Employment Occupation	0	Other	456,852
Other	335,956	TOTAL PUBLIC WORKS	\$ 2,129,219
LICENSES and PERMITS	\$ 351,968	Roads and Highways	2,129,219
INTERGOVERNMENTAL REVENUE	\$ 2,953,067	Solid Waste Services	0
TOTAL FEDERAL	547,541	Other	0
TOTAL STATE	2,033,093	HEALTH	\$ 892,179
Highway Users Tax	1,506,151	CULTURE and RECREATION	\$ 126,552
Cigarette Tax	7,770	SOCIAL SERVICES	\$ 305,073
Motor Veh. Reg. Fees	20,866	MISCELLANEOUS EXPENDITURES	\$ 97,068
Conservation Trust	19,697	TOTAL	
Social Services	185,475	OPERATING EXPENDITURES	\$ 8,398,098
Other	293,134	TRANSFERS to OTHER	
TOTAL OTHER UNITS	372,433	GOVERNMENTS and ENTERPRISES	\$ 50,000
CHARGES for SERVICE	\$ 866,099	CAPITAL OUTLAY	\$ 1,867,612
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 294,343
MISCELLANEOUS REVENUE	\$ 689,267	INTEREST PAYMENTS	\$ 171,115
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 10,215,816	Revenue Debt	\$ 0
		Other Debt	\$ 3,953,848

PUBLIC ENTERPRISE ACTIVITIES

	Transportation	Intragovernmental Service
TOTAL REVENUE	\$ 341,771	\$ 321,123
Charges for Services	\$ 297,842	\$ 318,008
Fees	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 0
Transfers In	\$ 0	\$ 0
Other Revenue	\$ 43,929	\$ 3,115
Operating Expenditures	\$ 162,067	\$ 298,752
Principal Payments	\$ 0	\$ 0
Interest Payments	\$ 0	\$ 0
Capital Outlay	\$ 10,544	\$ 0
Transfers Out	\$ 0	\$ 0
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0
Other Debt	\$ 0	\$ 0
Current Assets (fund)	\$ 915,791	\$ 69,972
Current Liabilities (fund)	\$ 47,488	\$ 5,000

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 9,918,291
CURRENT LIABILITIES	\$ 1,780,863

AUXILIARY DATA

POPULATION	6,594
RURAL VEHICLE REGISTRATIONS	4,054
ASSESSED VALUE (000s)	\$ 340,552
MILL LEVY	8.620
RETAIL SALES (000s)	\$ 193,280
STATE SALES TAX PAID	\$ 4,247,235
LOCAL SALES TAX RATE	1.000

SEDGWICK COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 1,604,152	GENERAL GOVERNMENT	\$ 579,856
General Property	1,000,130	JUDICIAL	\$ 25,141
Specific Ownership	155,499	TOTAL PUBLIC SAFETY	\$ 348,442
General Sales and Use	444,420	Law Enforcement and Jail	338,182
Franchise	0	Fire	0
Employment Occupation	0	Other	10,260
Other	4,103	TOTAL PUBLIC WORKS	\$ 655,741
LICENSES and PERMITS	\$ 0	Roads and Highways	594,857
INTERGOVERNMENTAL REVENUE	\$ 1,405,120	Solid Waste Services	60,884
TOTAL FEDERAL	1,417	Other	0
TOTAL STATE	1,236,314	HEALTH	\$ 241,650
Highway Users Tax	706,428	CULTURE and RECREATION	\$ 82,780
Cigarette Tax	1,553	SOCIAL SERVICES	\$ 487,677
Motor Veh. Reg. Fees	7,034	MISCELLANEOUS EXPENDITURES	\$ 105,939
Conservation Trust	7,436	TOTAL	
Social Services	396,120	OPERATING EXPENDITURES	\$ 2,527,226
Other	117,743	TRANSFERS to OTHER	
TOTAL OTHER UNITS	167,389	GOVERNMENTS and ENTERPRISES	\$ 407,119
CHARGES for SERVICE	\$ 332,084	CAPITAL OUTLAY	\$ 449,194
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 226,594	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 3,567,950	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

		Hospital and Nursing Home
TOTAL REVENUE	\$ 5,336,833	
Charges for Services	\$ 4,644,529	
Fees	\$ 0	
Intergovernmental Revenue	\$ 0	
Transfers In	\$ 388,251	
Other Revenue	\$ 304,053	
Operating Expenditures	\$ 4,624,439	
Principal Payments	\$ 102,358	
Interest Payments	\$ 114,372	
Capital Outlay	\$ 237,046	
Transfers Out	\$ 0	
DEBT OUTSTANDING		
General Obligation Debt	\$ 0	
Revenue Debt	\$ 1,750,000	
Other Debt	\$ 154,794	
Current Assets (fund)	\$ 1,530,018	
Current Liabilities (fund)	\$ 770,214	

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)			
CURRENT ASSETS	\$ 4,552,506	POPULATION	2,747
CURRENT LIABILITIES	\$ 1,016,859	RURAL VEHICLE REGISTRATIONS	1,382
		ASSESSED VALUE (000s)	\$ 29,987
		MILL LEVY	33.079
		RETAIL SALES (000s)	\$ 47,330
		STATE SALES TAX PAID	\$ 492,958
		LOCAL SALES TAX RATE	2.000

SUMMIT COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 20,934,915	GENERAL GOVERNMENT	\$ 9,168,004
General Property	11,697,171	JUDICIAL	\$ 520,066
Specific Ownership	1,069,143	TOTAL PUBLIC SAFETY	\$ 5,370,931
General Sales and Use	8,162,238	Law Enforcement and Jail	3,369,830
Franchise	0	Fire	0
Employment Occupation	0	Other	2,001,101
Other	6,363	TOTAL PUBLIC WORKS	\$ 2,026,898
LICENSES and PERMITS	\$ 1,658,003	Roads and Highways	1,783,779
INTERGOVERNMENTAL REVENUE	\$ 4,285,384	Solid Waste Services	243,119
TOTAL FEDERAL	1,291,002	Other	0
TOTAL STATE	2,660,206	HEALTH	\$ 3,524,554
Highway Users Tax	933,396	CULTURE and RECREATION	\$ 934,961
Cigarette Tax	52,336	SOCIAL SERVICES	\$ 2,032,938
Motor Veh. Reg. Fees	44,158	MISCELLANEOUS EXPENDITURES	\$ 229,295
Conservation Trust	85,498	TOTAL	
Social Services	1,473,660	OPERATING EXPENDITURES	\$ 23,807,647
Other	71,158	TRANSFERS to OTHER	
TOTAL OTHER UNITS	334,176	GOVERNMENTS and ENTERPRISES	\$ 4,326,105
CHARGES for SERVICE	\$ 7,030,089	CAPITAL OUTLAY	\$ 5,077,339
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 1,438,820
MISCELLANEOUS REVENUE	\$ 862,489	INTEREST PAYMENTS	\$ 430,023
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 2,260,000
TOTAL REVENUE	\$ 34,770,880	Revenue Debt	\$ 0
		Other Debt	\$ 2,601,716

PUBLIC ENTERPRISE ACTIVITIES

	Sewers	Transportation	Intragovernmental Services
TOTAL REVENUE	\$ 5,007,618	\$ 4,292,135	\$ 3,381,554
Charges for Services	\$ 2,517,029	\$ 83,850	\$ 3,342,727
Fees	\$ 2,140,394	\$ 0	\$ 0
Intergovernmental Revenue	\$ 0	\$ 93,014	\$ 0
Transfers In	\$ 0	\$ 4,115,271	\$ 0
Other Revenue	\$ 350,195	\$ 0	\$ 38,827
Operating Expenditures	\$ 1,062,561	\$ 0	\$ 3,444,442
Principal Payments	\$ 0	\$ 241,317	\$ 0
Interest Payments	\$ 339,770	\$ 41,564	\$ 0
Capital Outlay	\$ 3,120,418	\$ 78,434	\$ 26,579
Transfers Out	\$ 0	\$ 0	\$ 0
DEBT OUTSTANDING			
General Obligation Debt	\$ 0	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0	\$ 0
Other Debt	\$ 17,086,830	\$ 522,732	\$ 0
Current Assets (fund)	\$ 21,602,923	\$ 875,037	\$ 948,430
Current Liabilities (fund)	\$ 1,493,965	\$ 98,236	\$ 527,491

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)			
CURRENT ASSETS	\$ 30,936,703	POPULATION	23,548
CURRENT LIABILITIES	\$ 5,204,345	RURAL VEHICLE REGISTRATIONS	10,190
		ASSESSED VALUE (000s)	\$ 904,535
		MILL LEVY	13.101
		RETAIL SALES (000s)	\$ 1,050,139
		STATE SALES TAX PAID	\$ 22,167,079
		LOCAL SALES TAX RATE	2.500

TELLER COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 5,867,704	GENERAL GOVERNMENT	\$ 3,846,049
General Property	3,797,574	JUDICIAL	\$ 0
Specific Ownership	527,114	TOTAL PUBLIC SAFETY	\$ 3,952,332
General Sales and Use	1,520,045	Law Enforcement and Jail	3,148,421
Franchise	0	Fire	69,522
Employment Occupation	0	Other	734,389
Other	22,971	TOTAL PUBLIC WORKS	\$ 2,415,062
LICENSES and PERMITS	\$ 1,009,229	Roads and Highways	2,415,062
INTERGOVERNMENTAL REVENUE	\$ 6,179,730	Solid Waste Services	0
TOTAL FEDERAL	348,264	Other	0
TOTAL STATE	5,175,594	HEALTH	\$ 397,116
Highway Users Tax	1,692,120	CULTURE and RECREATION	\$ 156,306
Cigarette Tax	5,912	SOCIAL SERVICES	\$ 1,850,560
Motor Veh. Reg. Fees	70,753	MISCELLANEOUS EXPENDITURES	\$ 76,792
Conservation Trust	103,137	TOTAL	
Social Services	1,519,975	OPERATING EXPENDITURES	\$ 12,694,217
Other	1,783,697	TRANSFERS to OTHER	
TOTAL OTHER UNITS	655,872	GOVERNMENTS and ENTERPRISES	\$ 0
CHARGES for SERVICE	\$ 858,663	CAPITAL OUTLAY	\$ 816,014
FINES and FORFEITS	\$ 3,181	PRINCIPAL PAYMENTS	\$ 225,636
MISCELLANEOUS REVENUE	\$ 264,506	INTEREST PAYMENTS	\$ 50,532
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 14,183,013	Revenue Debt	\$ 0
		Other Debt	\$ 1,377,158

PUBLIC ENTERPRISE ACTIVITIES

	Sewer	Intragovernmental Service	Correctional Facility
TOTAL REVENUE	\$ 363,217	\$ 1,097,863	\$ 1,127,347
Charges for Services	\$ 86,067	\$ 1,097,863	\$ 1,127,347
Fees	\$ 0	\$ 0	\$ 0
Intergovernmental Revenue	\$ 39,650	\$ 0	\$ 0
Transfers In	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 237,500	\$ 0	\$ 0
Operating Expenditures	\$ 135,890	\$ 544,355	\$ 1,339,554
Principal Payments	\$ 22,852	\$ 0	\$ 110,000
Interest Payments	\$ 26,678	\$ 0	\$ 330,705
Capital Outlay	\$ 0	\$ 382,097	\$ 3,050
Transfers Out	\$ 0	\$ 0	\$ 0
DEBT OUTSTANDING			
General Obligation Debt	\$ 0	\$ 0	\$ 0
Revenue Debt	\$ 0	\$ 0	\$ 0
Other Debt	\$ 439,459	\$ 0	\$ 5,570,000
Current Assets (fund)	\$ 6,688	\$ 684,506	\$ 72,792
Current Liabilities (fund)	\$ 117,557	\$ 33,393	\$ 325,387

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 4,872,376
CURRENT LIABILITIES	\$ 1,487,890

AUXILIARY DATA

POPULATION	20,555
RURAL VEHICLE REGISTRATIONS	15,795
ASSESSED VALUE (000s)	\$ 277,015
MILL LEVY	13.413
RETAIL SALES (000s)	\$ 274,651
STATE SALES TAX PAID	\$ 2,889,026
LOCAL SALES TAX RATE	1.000

WASHINGTON COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 2,396,448	GENERAL GOVERNMENT	\$ 1,222,548
General Property	2,066,367	JUDICIAL	\$ 48,846
Specific Ownership	317,961	TOTAL PUBLIC SAFETY	\$ 837,459
General Sales and Use	0	Law Enforcement and Jail	715,951
Franchise	0	Fire	0
Employment Occupation	0	Other	121,508
Other	12,120	TOTAL PUBLIC WORKS	\$ 1,835,174
LICENSES and PERMITS	\$ 0	Roads and Highways	1,776,620
INTERGOVERNMENTAL REVENUE	\$ 3,620,173	Solid Waste Services	58,554
TOTAL FEDERAL	3,549	Other	0
TOTAL STATE	3,326,670	HEALTH	\$ 356,690
Highway Users Tax	2,394,895	CULTURE and RECREATION	\$ 83,747
Cigarette Tax	1,695	SOCIAL SERVICES	\$ 756,765
Motor Veh. Reg. Fees	29,307	MISCELLANEOUS EXPENDITURES	\$ 162,737
Conservation Trust	26,613	TOTAL	
Social Services	609,967	OPERATING EXPENDITURES	\$ 5,303,966
Other	264,193	TRANSFERS to OTHER	
TOTAL OTHER UNITS	289,954	GOVERNMENTS and ENTERPRISES	\$ 11,270
CHARGES for SERVICE	\$ 293,973	CAPITAL OUTLAY	\$ 1,265,388
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 486,212	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 6,796,806	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 3,230,721
CURRENT LIABILITIES	\$ 0

AUXILIARY DATA

POPULATION	4,926
RURAL VEHICLE REGISTRATIONS	4,757
ASSESSED VALUE (000s)	\$ 68,221
MILL LEVY	30.251
RETAIL SALES (000s)	\$ 67,731
STATE SALES TAX PAID	\$ 706,087
LOCAL SALES TAX RATE	0.000

WELD COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 40,087,597	GENERAL GOVERNMENT	\$ 15,056,524
General Property	35,646,608	JUDICIAL	\$ 3,056,222
Specific Ownership	4,411,444	TOTAL PUBLIC SAFETY	\$ 18,628,445
General Sales and Use	0	Law Enforcement and Jail	16,654,965
Franchise	0	Fire	0
Employment Occupation	0	Other	1,973,480
Other	29,545	TOTAL PUBLIC WORKS	\$ 12,364,092
LICENSES and PERMITS	\$ 2,201,549	Roads and Highways	12,210,024
INTERGOVERNMENTAL REVENUE	\$ 33,430,002	Solid Waste Services	154,068
TOTAL FEDERAL	9,591,476	Other	0
TOTAL STATE	22,827,857	HEALTH	\$ 9,771,694
Highway Users Tax	8,020,020	CULTURE and RECREATION	\$ 286,730
Cigarette Tax	98,104	SOCIAL SERVICES	\$ 20,212,908
Motor Veh. Reg. Fees	300,220	MISCELLANEOUS EXPENDITURES	\$ 756,706
Conservation Trust	358,802	TOTAL	
Social Services	9,264,117	OPERATING EXPENDITURES	\$ 80,133,321
Other	4,786,594	TRANSFERS to OTHER	
TOTAL OTHER UNITS	1,010,669	GOVERNMENTS and ENTERPRISES	\$ 1,372,939
CHARGES for SERVICE	\$ 13,253,597	CAPITAL OUTLAY	\$ 8,107,770
FINES and FORFEITS	\$ 41,832	PRINCIPAL PAYMENTS	\$ 0
MISCELLANEOUS REVENUE	\$ 2,707,786	INTEREST PAYMENTS	\$ 0
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 91,722,363	Revenue Debt	\$ 0
		Other Debt	\$ 0

PUBLIC ENTERPRISE ACTIVITIES

Intragovernmental Services	
TOTAL REVENUE	\$ 7,080,215
Charges for Services	\$ 5,961,831
Fees	\$ 0
Intergovernmental Revenue	\$ 0
Transfers In	\$ 540,962
Other Revenue	\$ 577,422
Operating Expenditures	\$ 4,233,212
Principal Payments	\$ 290,000
Interest Payments	\$ 449,160
Capital Outlay	\$ 2,287,158
Transfers Out	\$ 0
DEBT OUTSTANDING	
General Obligation Debt	\$ 0
Revenue Debt	\$ 0
Other Debt	\$ 8,015,000
Current Assets (fund)	\$ 5,423,461
Current Liabilities (fund)	\$ 934,791

AUXILIARY DATA

YEAR END TOTALS (ALL FUNDS)			
CURRENT ASSETS	\$ 36,252,892	POPULATION	180,936
CURRENT LIABILITIES	\$ 5,439,112	RURAL VEHICLE REGISTRATIONS	64,157
		ASSESSED VALUE (000s)	\$ 1,635,953
		MILL LEVY	22.038
		RETAIL SALES (000s)	\$ 3,219,687
		STATE SALES TAX PAID	\$ 45,417,649
		LOCAL SALES TAX RATE	0.000

YUMA COUNTY

GENERAL GOVERNMENT ACTIVITIES

2000 REVENUES		2000 EXPENDITURES	
TOTAL TAXES	\$ 3,449,061	GENERAL GOVERNMENT	\$ 1,263,684
General Property	3,121,170	JUDICIAL	\$ 87,635
Specific Ownership	311,513	TOTAL PUBLIC SAFETY	\$ 1,088,589
General Sales and Use	0	Law Enforcement and Jail	767,530
Franchise	0	Fire	0
Employment Occupation	0	Other	321,059
Other	16,378	TOTAL PUBLIC WORKS	\$ 1,630,789
LICENSES and PERMITS	\$ 735	Roads and Highways	1,444,231
INTERGOVERNMENTAL REVENUE	\$ 3,796,736	Solid Waste Services	186,558
TOTAL FEDERAL	382,073	Other	0
TOTAL STATE	3,328,774	HEALTH	\$ 232,255
Highway Users Tax	2,255,600	CULTURE and RECREATION	\$ 231,816
Cigarette Tax	6,242	SOCIAL SERVICES	\$ 1,163,857
Motor Veh. Reg. Fees	32,914	MISCELLANEOUS EXPENDITURES	\$ 476,097
Conservation Trust	36,863	TOTAL	
Social Services	970,152	OPERATING EXPENDITURES	\$ 6,174,722
Other	27,003	TRANSFERS to OTHER	
TOTAL OTHER UNITS	85,889	GOVERNMENTS and ENTERPRISES	\$ 15,506
CHARGES for SERVICE	\$ 602,474	CAPITAL OUTLAY	\$ 1,760,375
FINES and FORFEITS	\$ 0	PRINCIPAL PAYMENTS	\$ 303,834
MISCELLANEOUS REVENUE	\$ 617,148	INTEREST PAYMENTS	\$ 31,634
TRANSFERS from		GENERAL ACTIVITY DEBT OUTSTANDING	
ENTERPRISE ACTIVITIES	\$ 0	General Obligation Debt	\$ 0
TOTAL REVENUE	\$ 8,466,154	Revenue Debt	\$ 0
		Other Debt	\$ 1,054,607

PUBLIC ENTERPRISE ACTIVITIES

TOTAL REVENUE	\$
Charges for Services	\$
Fees	\$
Intergovernmental Revenue	\$
Transfers In	\$
Other Revenue	\$
Operating Expenditures	\$
Principal Payments	\$
Interest Payments	\$
Capital Outlay	\$
Transfers Out	\$
DEBT OUTSTANDING	
General Obligation Debt	\$
Revenue Debt	\$
Other Debt	\$
Current Assets (fund)	\$
Current Liabilities (fund)	\$

YEAR END TOTALS (ALL FUNDS)

CURRENT ASSETS	\$ 6,381,944
CURRENT LIABILITIES	\$ 1,072,667

AUXILIARY DATA

POPULATION	9,841
RURAL VEHICLE REGISTRATIONS	6,608
ASSESSED VALUE (000s)	\$ 158,778
MILL LEVY	19.686
RETAIL SALES (000s)	\$ 190,286
STATE SALES TAX PAID	\$ 2,068,306
LOCAL SALES TAX RATE	0.000